Fact Book 2015-2016



Fayetteville State University Office of Institutional Research

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General Information

Institutional Profile Fall 2015

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	"Old White and Blue" by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	6,104 (5,506 undergraduate)
Top Majors:	Nursing, General Studies, Business Administration, and Psychology
Degree Areas:	Bachelor – 35, Master – 8, Doctor – 1
Estimated Annual In State Costs:	\$6,992 – undergraduate (room & board \$13,979) \$7,440 – graduate
Demographics:	Female – 68%, Black – 63%, In State – 96%
Employees:	Total – 861, Full-Time Faculty – 255 (83% hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2015):	\$113,000,000



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and

master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. (*Approved by UNC Board of Governors, October 9, 2009.*)

FSU Core Values

• Student Success and the Pursuit of Excellence

We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.

Shared Governance

We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.

• Global Responsibility

We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.

• Collaboration

We believe in outreach, partnerships with educational institutions, the military, and the community, economic transformation of the state, and service to others.

FSU Strategic Priorities 2009 - 2014

- 1. Graduation and Retention Rates
- 2. Economic Transformation
- 3. Intellectual and cultural center
- 4. Leadership and global citizens
- 5. Collaboration and Partnerships
- 6. Fiscal resourcefulness and sustainability

FSU Administration 2015-2016

Board of Trustees Mr. Donald L. Porter, Chair Mr. Wayne Branch, Vice Chair Mr. Jodie Ervin, Secretary Dr. Richard C. Adams Mr. Claude Bogues Ms. Candacy Bush (Ex-Officio) Mr. Edward E. Dickerson Dr. John Griffin, Jr. Mrs. Vedas Neal Dr. Inder Nijhawan Ms. Brenda Timberlake Dr. Lucy Vital-Barreto Dr. Ruth Dial Woods Suzetta Perkins, Secretary of the University Staff Liaison/Assistant Secretary

> Emeriti Dr. W. T. Brown Mr. Felton J. Capel Dr. Jack V. Hill Mr. James M. Paige

Chancellor's Cabinet

James A. Anderson, B.A., Ph.D. Chancellor Vacant Vice Chancellor and Chief of Staff Jon Young, B.A., M.A., Ph.D. Provost and Vice Chancellor for Academic Affairs Janice Haynie, B.A., Ph.D. Vice Chancellor for Student Affairs Arasu "Nick" Ganesan, B.A., M.B.A. Vice Chancellor for Inform. Tech. & Telecom Services Jeffery Womble, B.A. Interim Vice Chancellor for Institutional Advancement Kenneth Craig, B.B.A., M.B.A. Vice Chancellor for Business and Finance Wanda D. Jenkins, B.B.A., M.B.A., J.D. Chief Compliance Officer and General Counsel Anthony Bennett, B.S., M.B.A. **Director of Athletics** Bertha H. Miller, B.S., M.A., Ph.D. Executive Assistant to the Chancellor for Strategic Initiatives **Ann Zomerfeld,** B.S., M.B.A. Executive Assistant to the Chancellor

Deans

Samuel Adu-Mireku, B.A., M.S., Ph.D. Interim Dean, College of Arts and Sciences John I. Brooks, B.A., M.A., Ph.D. Dean of University College Marion Gillis-Olion, B.A., M.A., Ph.D. Dean, School of Education Pamela Jackson, B.A., M.S., M.B.A., Ph.D. Interim Dean, School of Business and Economics

Yolanda Bonnette Associate Vice Chancellor for Business & Finance **Rudolph Cardenas** Associate Vice Chancellor for Facilities Management **Juanette Council** Associate Vice Chancellor for Student Affairs **Michelle Daley** Associate Vice Chancellor and Deputy CIO **Rollinda Thomas** Assistant Vice Chancellor for Academic Affairs/SACS Liaison **Tyson Beale** Associate Vice Chancellor for Student Affairs/Director of Student Conduct **Charles F. Kimble** Associate Vice Chancellor for Police and Public Safety/Chief **Daryush IIA** Associate Vice Chancellor for Research

Perry Massey Senior Associate Vice Chancellor for Academic Affairs **Ben Minter** Assistant Vice Chancellor for Marketing and Events Greg Movd Assistant Vice Chancellor for Student Affairs **Terri Tibbs** Associate Vice Chancellor for Human Resources Vacant Associate Vice Chancellor for **Enrollment Management** Vacant Associate Vice Chancellor of Development Vacant Associate Vice Chancellor of Major Gifts

Joe Alston Director of Business Services Sarah Baker Interim University Registrar **Ulisa Bowles Director of Admissions** J Lee Brown Assistant Dean. School of Business & **Economics Director of Pre-Business Timothy Buckner** Director of the Foreign Language Lab **Gloria Moore Carter** Director of Early Childhood Learning Center Yunkai Chen Director of the International Study Program **Kevin Crutchfield Director of Materials Management** Sherree R.B. Davis Director of The Office of Civic Engagement & Service Learning **Miriam DeLone** Interim Associate Dean, College of Arts and Sciences Kamesia Ewing Director of Financial Aid Wesley Fountain Director of Constituent and Community Relations **Teresa Griffin** Coordinator of Institutional Research **Tim Heath Director of Intramurals** Clanton Johnson Director of Advancement Services Steven Mack Director of Budgeting

Milton Marshburn Director of the Small Business and Technology Development Center **Greg McElveen** Assistant Dean, School of Business & Economics Noran Moffett Associate Dean, School of Education Andrea Neal **Director of Special Programs Daisy Osborn** Interim Director of Career Services Center **Steven Phelan MBA** Director **Blanche Radford-Curry** Assistant Dean, College of Arts and Sciences **Karen Ray Director of Health Services** YaKima Rhinehart Senior Director of Alumni Affairs **Fred Sapp** Director of Center for Personal Development Jenny Washington **Director of Teacher Education Erin White** Interim Director of Honors Program Jennifer A. Wilder Director of Residence Life **Bobby Wynn** Director of Library Services

Adegoke Ademiluyi

Chair, Department of Government and History

Cevdet Akbay

Chair, Department of Chemistry and Physics

Afua Arhin

Chair, Department of Nursing

Joe Brown

Interim Chair, Department of Criminal Justice

Todd S. Frobish

Chair, Department of Communication, Languages and Cultures

Sabrina Gammage
Chair, Department of Military Science
Abdelmajid Kassem
Chair, Department of Biological Sciences
Ji Young Kim
Interim Chair, Department of English
Earnest Lamb
Chair, Department of Performing and
Fine Arts
Constance Lightner
Interim Chair, Department of
Management, Marketing, and
Entrepreneurship
Nicole Lucas
Chair, Department of Sociology

Priscilla Manarino-Leggett Chair, Department of Elementary Education **Timothy Moore** Chair, Department of Psychology **Terri Moore-Brown** Chair, Department of Social Work **Radoslav Nickolov** Chair, Department of Math/Computer Science **Kimberly Smith-Burton** Chair, Department of Middle Grades, Secondary and Special Education/ Director of Math/Science Education Center **Ulysses Taylor** Chair, Department of Accounting, Finance, Healthcare Administration, and Information Systems Jennifer Trewett Chair, Department of Aerospace Studies Linda Wilson-Jones Chair, Department of Educational Leadership/ Ed.D. Director

History of Fayetteville State University

In 1867, seven black men - Matthew N. Leary, Jr., A. J. Chesnutt, Robert Simmons, George Grainger, Jr., Thomas Lomax, Nelson Carter, and David A. Bryant - paid \$136 for two lots on Gillespie Street and converted themselves into a self-perpetuating Board of Trustees to maintain this property permanently as a site for the education of black children in Fayetteville. General Oliver O. Howard of the Freedman's Bureau, erected a building on this site, and the institution became known as the Howard School. Robert Harris was selected as the principal.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years under the leadership of Robert Harris. Its name was changed to the State Colored Normal School and Harris remained as principal until his death in 1880.

Charles W. Chesnutt was principal from 1880 to 1883. He emphasized foreign languages, social graces, and intellectual development as keys to success. He resigned to pursue a literary career and indeed became one of the leading black American writers of fiction between 1887 and 1930.

Ezekiel E. Smith became the third principal in 1883 and would serve three different terms in this leadership position. His first term as principal lasted from 1883-1888. He expanded the curriculum to better prepare teachers for the public grammar schools. In 1888 George Williams became the principal and introduced a Speaker's Series. Smith returned in 1895 after serving as an ambassador in Liberia. In 1898, he left to serve in the Spanish American War. Reverend Leonard E. Fairley served as acting principal until Smith returned in 1899.

Between 1899 and 1933, Dr. E.E. Smith's vision for excellence in teaching would lay the framework for the Normal School to become a college. By the time he retired in 1933, the school had grown from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. Black and white citizens contributed funds along with Dr. Smith, F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, to purchase the initial forty acres of land. With the erection of the Aycock Building by the state in 1908, the school began its permanent residency on Murchison Road. Smith's title was changed from principal to president in 1927. The Newbold School, a practice school for teachers, was erected on the campus in 1930. Dr. E.E. Smith's ideas about teacher training set the pace for teacher education throughout the state. His years of service covered a span of fifty years-1883 to 1933.

Dr. James Ward Seabrook became the president in 1933. Under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science Degree in Elementary Education. Cultural activities, student organizations, and significant physical expansion contributed to the complete transformation from a normal school to a college. The college received both state and regional accreditation in 1947.

Dr. Rudolph Jones succeeded Dr. Seabrook in 1956. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. FSC students were active participants in the Civil Rights Movement of the sixties and helped to bring about integration in Fayetteville. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

Dr. Charles A. Lyons, Jr. was appointed president in 1969 and the institution acquired its present name. By a legislative act in 1972, Fayetteville State University became a constituent institution of the University of North Carolina System, and Dr. Lyons became its first Chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. The Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other full-time working people with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the eighth Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, and sociology, and FSU's first doctoral program in Educational Leadership was established. Baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. Hackley strengthened FSU's community outreach to at-risk children in the public schools and established numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public Capital Campaign was also completed, which enabled the university to increase the number of privately funded scholarships. The student population doubled in numbers and in diversity during his administration. The addition of the ultra-modern School of Business and Economics Building and the Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. On December 31, 1994, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges.

Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995. Capital improvements included renovation of dormitories and completion of the Distance Learning Center in the Communications Building.

In 1995 Dr. Willis B. McLeod, a 1964 graduate of Fayetteville State University, became the ninth Chief Executive Officer of FSU and the first alumnus to serve as Chancellor. Among the initiatives he instituted were the "Freshman Year Initiative" (or F.Y.I.), a program designed to enhance students' educational outcomes; new outreach efforts aimed at forging stronger community ties; and formed a regional partnership of public school, community college, and university leaders which focused on strengthening the educational pipeline from pre-school to post-graduate studies. Renovation and improvement of campus facilities were achieved, including all air-conditioned buildings. A strong cultural and fine arts series and fourteen CIAA championships bolstered Bronco Pride.

Dr. T. J. Bryan assumed the position of Chancellor on July 1, 2003. As the tenth chief executive officer of the university, Dr. Bryan was the first African-American woman selected to lead a constituent institution of the University of North Carolina. Dr. Bryan developed new academic programs, obtained specialized accreditation for several programs, strengthened student recruitment and support programs, and improved buildings and grounds. Under her leadership, a four-year nursing program and an Honors Program were established.

In 2007 Dr. Lloyd V. Hackley returned as Interim Chancellor. He launched projects to carry out the initiatives of UNC Tomorrow, placed FSU on a sound course for fiscal solvency, and introduced a number of organizational changes for greater efficiency of operations.

Dr. James A. Anderson was named the eleventh Chief Executive Officer of Fayetteville State University on March 7, 2008. Under Chancellor Anderson's leadership, the university has established a five year strategic plan for growth, expanded academic program offerings, added global education and study abroad, and increased certification and accreditation of academic programs. The university has expanded partnerships with universities, corporations, and the military. Outreach also includes service learning, a community computer center, a Veteran Center, the Early High School College, the Center for Defense and Homeland Security, and many collaborative cultural activities with community agencies.

Dr. Anderson is committed to making FSU a university of choice by enabling students to be successful through advanced technology, new cutting edge academic programs, expanded partnerships with the community and educational institutions, globalism, an improved campus environment, and professional development opportunities for faculty, staff, and students.

Administration of the University of North Carolina

The Board of Governors

W. Louis Bissette, Jr., Chairman Joan Templeton Perry, M.D., Secretary

Roger Aiken Pearl Burris-Floyd C. Philip Byers Walter C. Davenport Thom Goolsby H. Frank Grainger Henry W. Hinton James L. Holmes, Jr. Rodney E. Hood Zack King (Ex-Officio) Joe Knott W. Marty Kotis III Scott Lampe Steven B. Long Joan G. MacNeill Mary Ann Maxwell J. Alex Mitchell W. G. Champion Mitchell Ann Spangler Nelson R. Doyle Parrish Therence O. Pickett David M. Powers Robert S. Rippy O. Temple Sloan III Harry Leo Smith, Jr. J. Craig Souza George A. Sywassink William Webb Laura I. Wiley Michael Williford

Emeritus Members

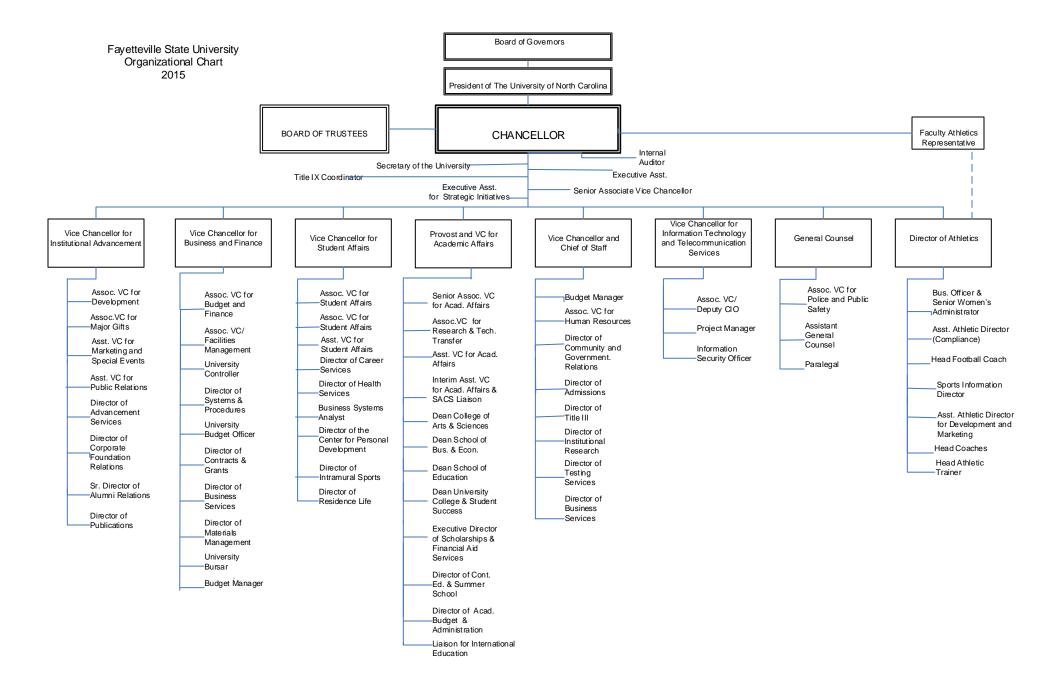
Hannah D. Gage

Institutional Memberships and Accreditations

The university holds institutional membership and/or accreditation in the following agencies and professional organizations: The Academy of Criminal Justice Sciences (ACJS) The Adult Education Association, U.S.A. American Association for Counseling and Development The American Association of Colleges and Schools for Teacher Education (AACTE) The American Association of State Colleges and Universities (AASCU) The American Council on Education (ACE) Association for Continuing and Higher Education (ACHE) The Association to Advance Collegiate Schools of Business (AACSB) The Central Intercollegiate Athletic Association (CIAA) Commission on Collegiate Nursing Education (CCNE) Council for Advancement and Support of Education (CASE) Council on Social Work Education The National Alliance of Business National Association for Equal Opportunity in Higher Education (NAFEO) National Association for Student Financial Aid Administrators (NASFAA) The National Association of Business Teacher Education The National Collegiate Athletic Association (NCAA) The National Council for Accreditation of Teacher Education (NCATE) The National League of Nursing (NLN) The North Carolina Association of Colleges and Universities North Carolina Day Care Association The North Carolina Department of Public Instruction (DPI) The Servicemen's Opportunity College (SOC) The Southern Association of Colleges and Schools (SACS) The Southern Conference of Graduate Schools (SCGS)

Centers and Special Programs

Center for Extended Learning Center for Economic Education Curriculum Learning Resource Laboratory Distance Learning Center Early Childhood Learning Center Educational Opportunity Centers Program Educational Talent Search Program Fine Arts Resource Center FSU Theatre Company Mathematics and Science Education Center Office of School Services Rosenthal Gallery Servicemen's Opportunity College Seymour Johnson AFB Center Small Business and Technology Development Center Fort Bragg-Pope Air Force Base University Center. University Testing Services Upward Bound Program Veterans Affairs



Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

09.0101 Speech Communication and Rhetoric

09.0101 018 000 A BA Communication

11.0701 Computer Science

11.0701 027 000 A BS Computer Science

13.0401 Educational Leadership and Administration, General

13.0401 124 047 A MSA School Administration

13.0401 403 048 A EdD Educational Leadership

13.1202 Elementary Education and Teaching

13.1202 027 017 A BS Elementary Education (K-6)

13.1203 Junior High/Intermediate/Middle School Education and Teaching

13.1203 027 200 A BS Middle Grades (6-9)

13.1210 Early Childhood Education and Teaching

13.1210 027 000 A BS Birth-Kindergarten

13.1299 Teacher Education and Professional Development, Specific Levels and Methods, Other

13.1299 106 300 A MAT Master of Arts in Teaching

13.1299 109 400 A MEd Master of Education

13.1302 Art Teacher Education

13.1302 027 000 A BS Art Education

13.1312 Music Teacher Education

13.1312 027 039 A BS Music Education (K-12)

13.1314 Physical Education Teaching and Coaching

13.1314 027 040 A BS Physical Education (K-12)

16.0905 Spanish Language and Literature

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

16.0905 018 000 A BA Spanish

23.0101 English Language and Literature, General

23.0101 018 000 A BA English, Language and Literature

24.0101 Liberal Arts and Sciences/Liberal Studies

24.0101 027 000 A BS Professional Studies

26.0101 Biology/Biological Sciences, General

26.0101 027 000 A BS Biology

26.1201 Biotechnology

26.1201 027 000 A BS Biotechnology

27.0101 Mathematics, General

27.0101 027 000 A BS Mathematics

40.0501 Chemistry, General

40.0501 018 000 A BA Chemistry 40.0501 027 000 A BS Chemistry

42.0101 Psychology, General

42.0101 027 000 A BS Psychology 42.0101 102 000 A MA Psychology

43.0104 Criminal Justice/Safety Studies

43.0104 027 000 A BS Criminal Justice

43.0104 123 000 A MS Criminal Justice

43.0106 Forensic Science and Technology

43.0106 027 000 A BS Forensic Science

43.0202 Fire Services Administration

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

43.0202 027 000 A BS Fire and Emergency Services Administration

44.0401 Public Administration

44.0401 018 000 A BA Intelligence Studies

44.0701 Social Work

44.0701 043 000 A BSW Bachelor of Social Work

44.0701 138 000 A MSW Social Work

45.0701 Geography

45.0701 018 000 A BA Geography

45.1001 Political Science and Government, General

45.1001 018 000 A BA Political Science

45.1101 Sociology

45.1101 018 000 A BA Sociology

45.1101 102 000 A MA Sociology

50.0599 Dramatic/Theatre Arts and Stagecraft, Other

50.0599 018 543 A BA Theatre

50.0701 Art/Art Studies, General

50.0701 018 000 A BA Visual Arts

50.0901 Music, General

50.0901 018 000 A BA General Music

51.0701 Health/Health Care Administration/Management

51.0701 027 000 A BS Healthcare Administration

51.3801 Registered Nursing/Registered Nurse

51.3801 039 000 A BSN Nursing (RN/BSN) (Jt. Program with UNC-Pembroke)

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title

51.3801 039 000 A BSN Nursing

52.0201 Business Administration and Management, General

52.0201 027 000 A BS Business Adminstration

52.0201 107 000 A MBA Business Administration

52.0301 Accounting

52.0301 027 000 A BS Accounting

52.0801 Finance, General

52.0801 027 000 A BS Banking and Finance

52.1201 Management Information Systems, General

52.1201 027 000 A BS Managment Information Systems

54.0101 History, General

54.0101 018 000 A BA History

It's all about your vision for the future and how Fayetteville State University will help you attain it. We believe in your ability to make a positive impact with an outstanding education as your springboard. We believe in results, and we know how to foster achievement. Whether you are in high school, already working, or transferring from another institution, Fayetteville State University is a university that inspires you to set high expectations for yourself.

Students





Narrative Summary of Student Data

Fall 2015

First Time Freshmen Applications: 2,381 first time freshmen were accepted from a pool of 3,943 applicants for a 60% acceptance rate.

Undergraduate Transfer Applications: 1,358 undergraduate transfer students were accepted from a pool of 1,542 applicants for an 88% acceptance rate.

Graduate Applications: 297 graduate applicants were accepted from a pool of 330 applicants for a 90% acceptance rate.

First Time Freshmen Enrolled: 631 first time freshmen were enrolled from a pool of 2,475 first-time freshman students who were actually accepted. Males represented 38% of first time enrolled freshmen, and females represented 62%. Males represented 32% of the total student population and females comprised 68%.

Ninety-four percent of first time freshmen enrolled had in-state residency. Ninety-six percent of total enrolled students had in-state residency. Whites and Blacks composed 85% percent of first time freshmen enrolled. Blacks composed 81% percent of the first time enrolled freshmen, higher than the 63% of Blacks representing total enrollment for the same period.

The typical first time freshmen enrolled student was female (62%), under 20 (91%), instate (94%), and Black (81%). Most first time enrolled freshmen (57%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (73%).

Total Student Enrollment: The total enrollment of 6,104 increased by 205 (3.4%) from Fall 2014. During Fall 2010 - Fall 2015 total enrollment ranged from 5,781 to 6,104.

Sixty-eight percent of the student population was female. Black enrollment was 63% and White individuals represented 20%. Ninety-six percent of the students were from North Carolina, 48% were non-traditional students over the age of 24, and 90% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (68%), under 25 (52%), in-state (96%), and Black (63%).

Degrees Awarded 2014-2015: Top three undergraduate degrees awarded were Nursing (137), Criminal Justice (125), and Psychology (119). The top three graduate degrees awarded were Master of Social Work (81), Master of Business Administration (21), and Master of School Administration (17).

Narrative Summary of Student Data

Spring 2016

First Time Freshmen Applications: 50 first time freshmen were accepted from a pool of 87 applicants for a 57% acceptance rate.

Undergraduate Transfer Applications: 639 undergraduate transfer students were accepted from a pool of 731 applicants for a 87% acceptance rate.

Graduate Applications: 79 graduate applicants were accepted from a pool of 75 applicants for a 97% acceptance rate.

First Time Freshmen Enrolled: 36 first time freshmen were enrolled from a pool of 50 first-time freshman students who were actually accepted. Males represented 53% of first time enrolled freshmen, and females represented 47%. Males represented 32% of the total student population and females comprised 68%.

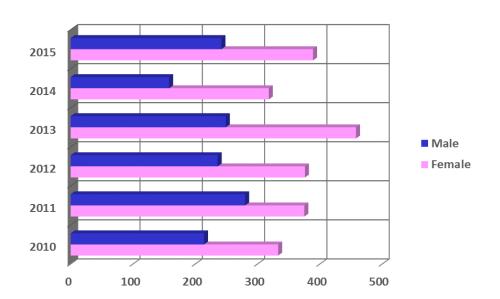
Eighty-nine percent of first time freshmen enrolled had in-state residency. Ninety-six percent of total enrolled students had in-state residency. Whites and Blacks composed 80% percent of first time freshmen enrolled. Blacks composed 69% percent of the first time enrolled freshmen, higher than the 62% of Blacks representing total enrollment for the same period.

The typical first time freshmen enrolled student was male (53%), under 21 (50%), instate (89%), and Black (69%). Twenty-two percent of first time enrolled freshmen had a SAT score of 1000 or less. Fifty-six percent of first time enrolled freshmen had a HSGPA ranging between 2.01 and 3.50.

Total Student Enrollment: The total enrollment of 5,751 increased by 246 (4.3%) from Spring 2015. During Spring 2011- Spring 2016 total enrollment ranged from 5,532 to 5,751.

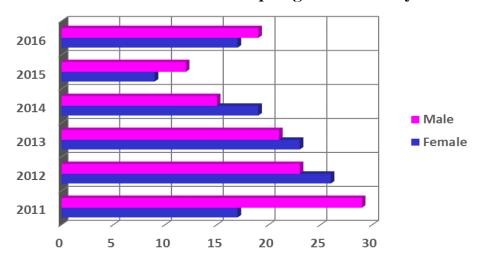
Sixty-eight percent of the student population was female. Black enrollment was 62% and White individuals represented 20%. Ninety-six percent of the students were from North Carolina, 50% were non-traditional students over the age of 24, and 89% were undergraduates. Seventy-seven percent of all students were commuters. The typical enrolled student was female (68%), under 24 (51%), in-state (96%), and Black (62%).

Degrees Awarded 2015-2016: Top three undergraduate degrees awarded were Nursing (153), Criminal Justice (129), and Psychology (127). The top three graduate degrees awarded were Master of Social Work (79), Master of School Administration (22), and Master of Business Administration (20).

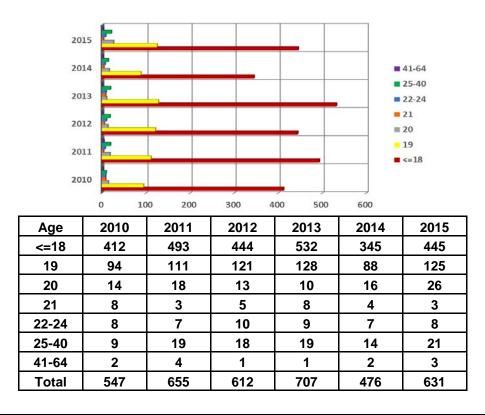


Gender	2010	2011	2012	2013	2014	2015
Female	333	375	376	458	318	389
Male	214	280	236	249	158	242
Total	547	655	612	707	476	631

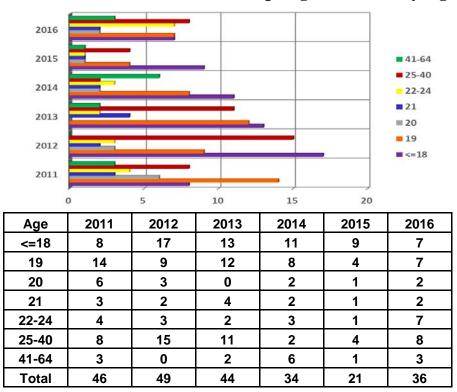
First-time Freshmen Enrolled Spring 2011-2016 By Gender

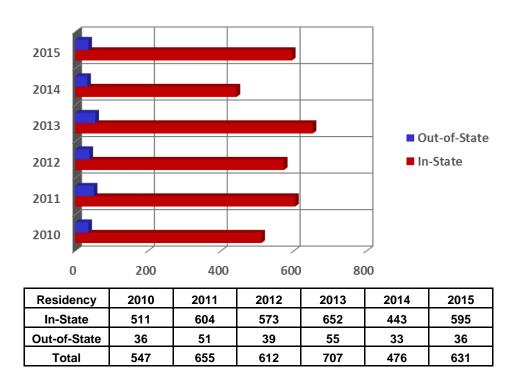


Gender	2011	2012	2013	2014	2015	2016
Female	17	26	23	19	9	17
Male	29	23	21	15	12	19
Total	46	49	44	34	21	36

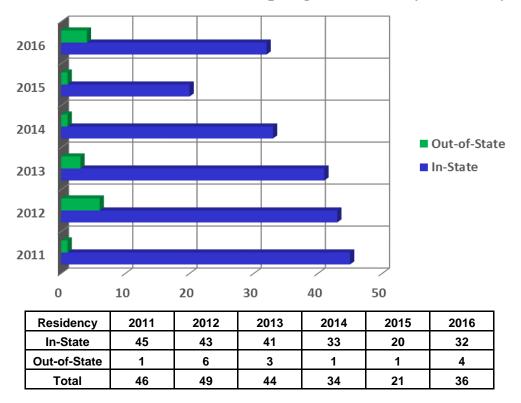


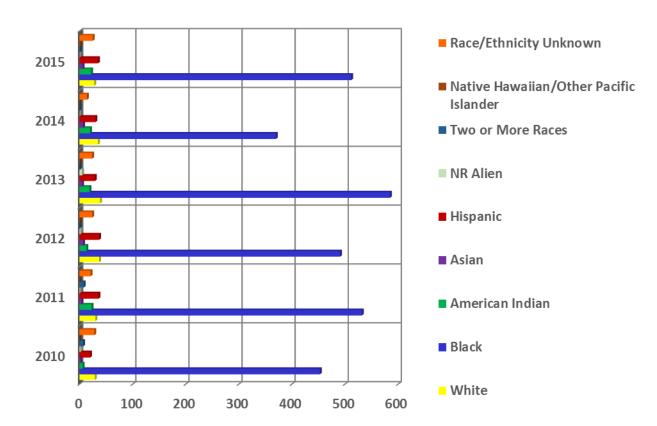
First-time Freshmen Enrolled Spring 2011-2016 By Age



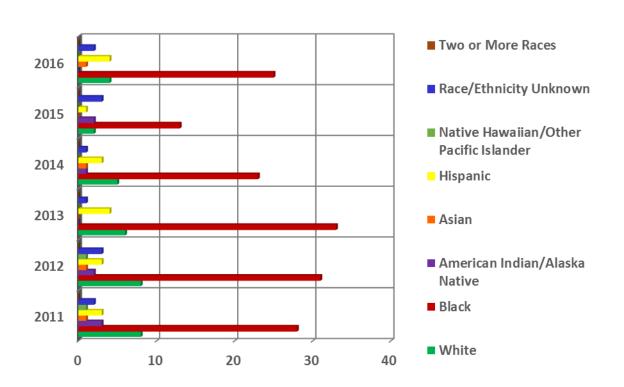


First-time Freshmen Enrolled Spring 2011-2016 By Residency



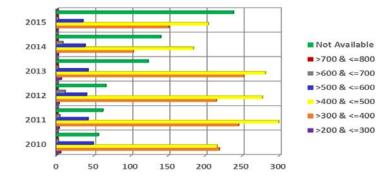


Race	2010	2011	2012	2013	2014	2015
White	29	30	37	39	35	28
Black	453	532	491	585	370	512
American Indian	6	23	13	19	20	22
Asian	2	4	7	5	7	6
Hispanic	20	36	37	29	30	35
NR Alien	2	1	2	5	0	0
Two or More Races	7	8	0	0	0	1
Native Hawaiian/Other Pacific Islander	0	0	1	1	0	2
Race/Ethnicity Unknown	28	21	24	24	14	25
Total	547	655	612	707	476	631



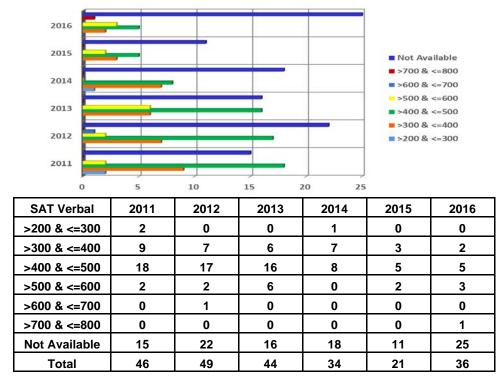
First-time Freshmen Enrolled Spring 2011-2016 By Race

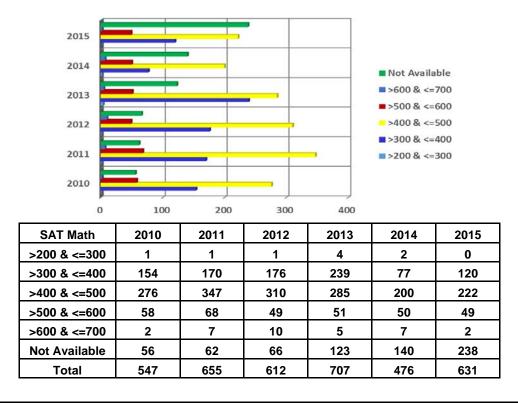
Race	2011	2012	2013	2014	2015	2016
White	8	8	6	5	2	4
Black	28	31	33	23	13	25
American Indian/Alaska Native	3	2	0	1	2	0
Asian	1	1	0	1	0	1
Hispanic	3	3	4	3	1	4
Native Hawaiian/Other Pacific Islander	1	1	0	0	0	0
Race/Ethnicity Unknown	2	3	1	1	3	2
Two or More Races	0	0	0	0	0	0
Total	46	49	44	34	21	36



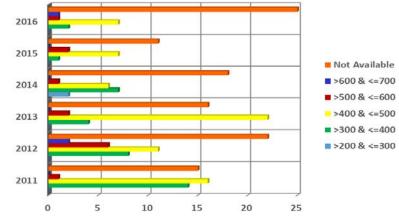
SAT Verbal	2010	2011	2012	2013	2014	2015
>200 & <=300	5	3	3	6	2	0
>300 & <=400	219	245	215	252	103	151
>400 & <=500	216	299	277	281	184	204
>500 & <=600	49	42	40	42	38	35
>600 & <=700	2	4	11	2	8	2
>700 & <=800	0	0	0	1	1	1
Not Available	56	62	66	123	140	238
Total	547	655	612	707	476	631

First-time Freshmen Enrolled Spring 2011-2016 By SAT Verbal

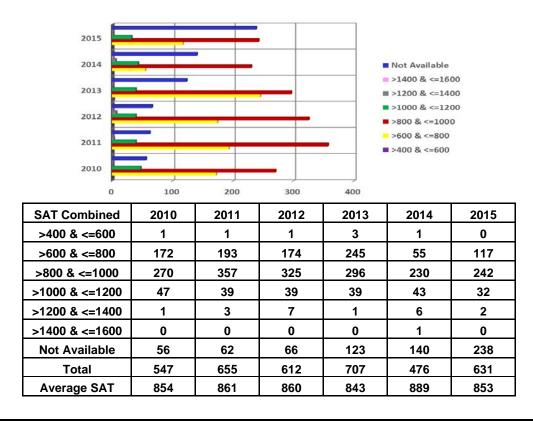




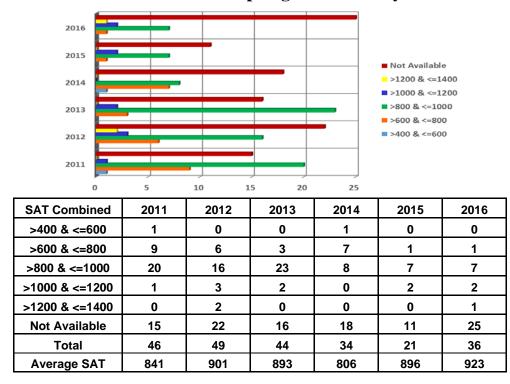
First-time Freshmen Enrolled Spring 2011-2016 By SAT Math



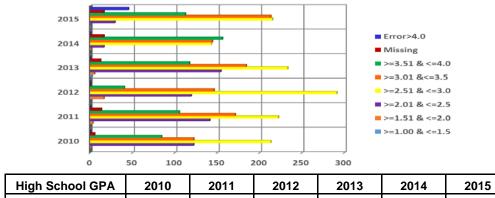
SAT Math	2011	2012	2013	2014	2015	2016
>200 & <=300	0	0	0	2	0	0
>300 & <=400	14	8	4	7	1	2
>400 & <=500	16	11	22	6	7	7
>500 & <=600	1	6	2	1	2	1
>600 & <=700	0	2	0	0	0	1
Not Available	15	22	16	18	11	25
Total	46	49	44	34	21	36



First-time Freshmen Enrolled Spring 2011-2016 By SAT Combined

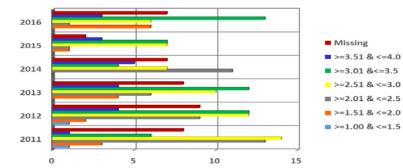


Fayetteville State University Office of Institutional Research 08/16/2016



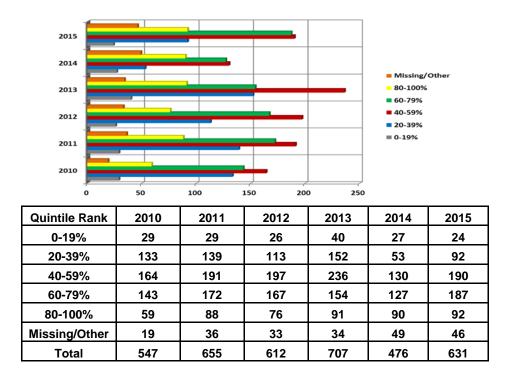
High School GPA	2010	2011	2012	2013	2014	2015
>=1.00 & <=1.5	0	0	0	2	0	1
>=1.51 & <=2.0	1	3	16	5	1	0
>=2.01 & <=2.5	122	141	119	154	16	29
>=2.51 & <=3.0	213	222	291	233	143	215
>=3.01 &<=3.5	122	171	146	184	144	213
>=3.51 & <=4.0	84	105	40	117	156	112
Missing	5	13	0	12	16	16
Error>4.0	0	0	0	0	0	45
Total	547	655	612	707	476	631
Average HS GPA	2.88	2.92	2.94	2.95	3.25	3.18

First-time Freshmen Enrolled Spring 2011-2016 By High School GPA

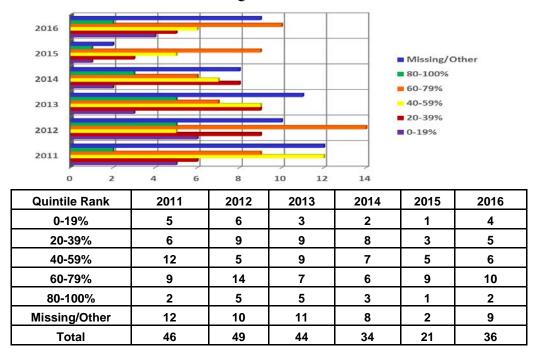


High School GPA	2011	2012	2013	2014	2015	2016
>=1.00 & <=1.5	1	1	0	0	0	0
>=1.51 & <=2.0	3	2	4	0	1	6
>=2.01 & <=2.5	13	9	6	11	1	1
>=2.51 & <=3.0	14	12	10	7	7	6
>=3.01 &<=3.5	6	12	12	4	7	13
>=3.51 & <=4.0	1	4	4	5	3	3
Missing	8	9	8	7	2	7
Total	46	49	44	34	21	36
Average HS GPA	2.55	2.77	2.85	2.79	3.05	2.82

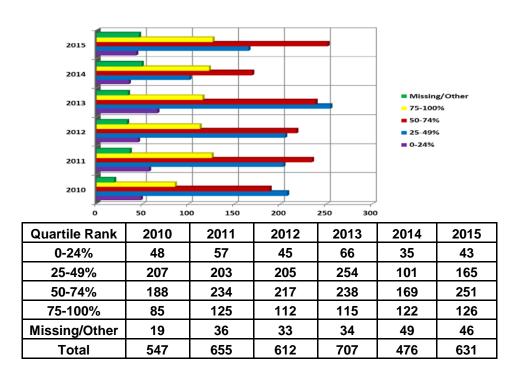
First-time Freshmen Enrolled Fall 2010-2015 By High School Class Rank in Quintiles



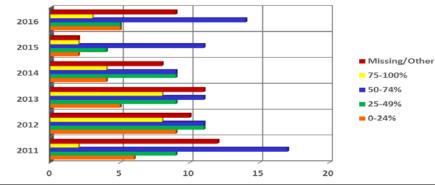
First-time Freshmen Enrolled Spring 2011-2016 By High School Class Rank in Quintiles



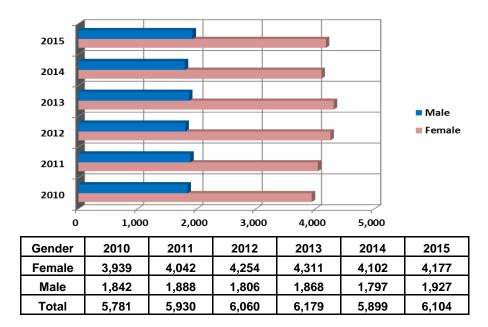
First-time Freshmen Enrolled Fall 2010-2015 By High School Class Rank in Quartiles



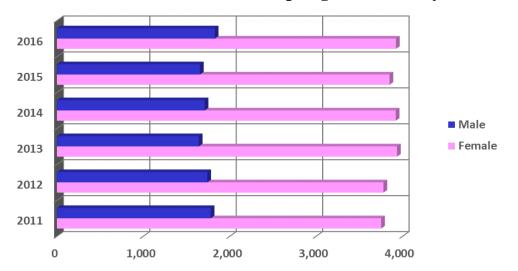
First-time Freshmen Enrolled Spring 2011-2016 By High School Class Rank in Quartiles



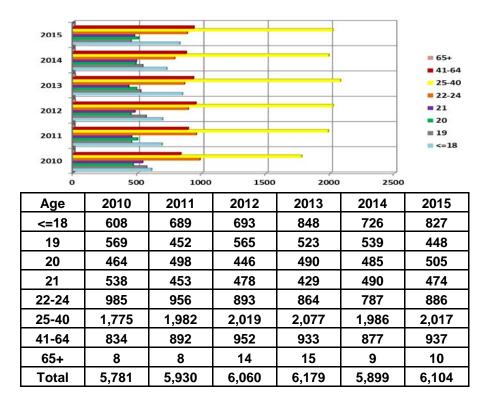
Quartile Rank	2011	2012	2013	2014	2015	2016
0-24%	6	9	5	4	2	5
25-49%	9	11	9	9	4	5
50-74%	17	11	11	9	11	14
75-100%	2	8	8	4	2	3
Missing/Other	12	10	11	8	2	9
Total	46	49	44	34	21	36



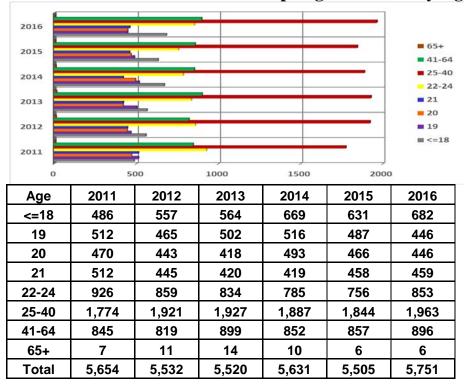
Total Student Enrollment for the Spring 2011-2016 By Gender

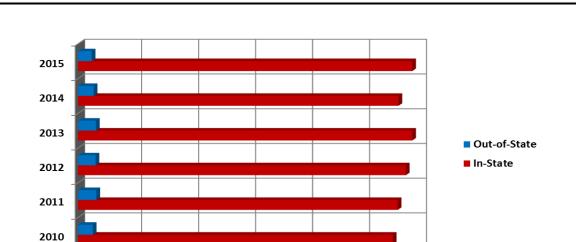


Gender	2011	2012	2013	2014	2015	2016
Female	3,752	3,779	3,936	3,921	3,849	3,924
Male	1,780	1,741	1,642	1,710	1,656	1,827
Total	5,532	5,520	5,578	5,631	5,505	5,751



Total Student Enrollment for the Spring 2011-2016 By Age





Total Student Enrollment for the Fall 2010-2015 By Residency

Residency	2010	2011	2012	2013	2014	2015
In-State	5,523	5,609	5,752	5,864	5,624	5,864
Out-of-State	258	321	308	315	275	240
Total	5,781	5,930	6,060	6,179	5,899	6,104

3,000

4,000

5,000

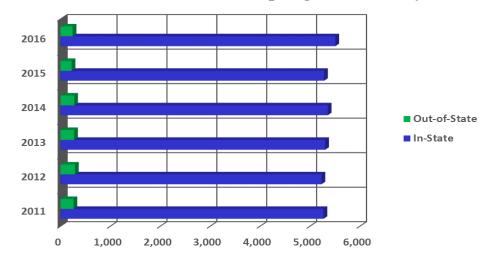
6,000

1,000

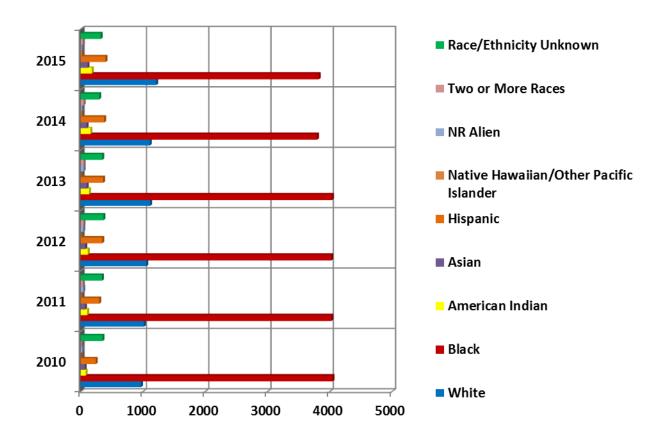
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2,000

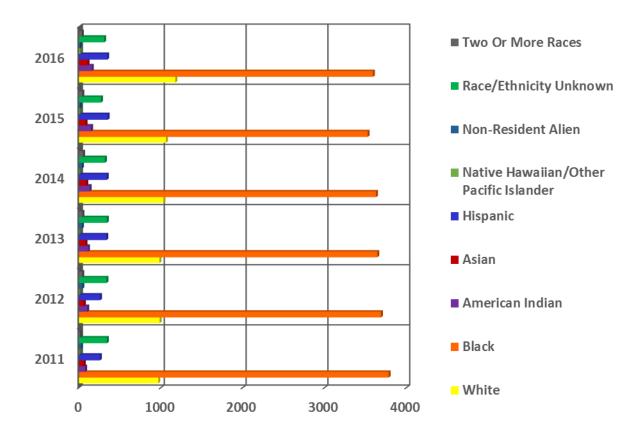
Total Student Enrollment for the Spring 2011-2016 By Residency



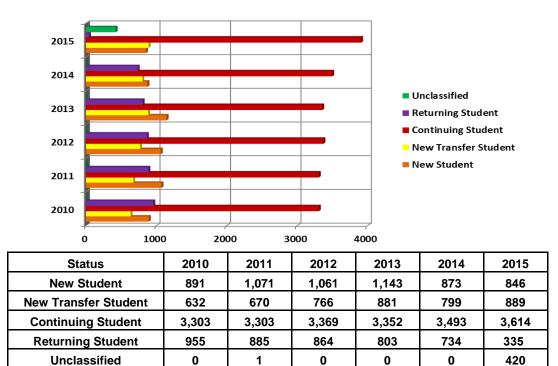
Residency	2011	2012	2013	2014	2015	2016
In-State	5,271	5,230	5,305	5,356	5,282	5,508
Out-of-State	261	290	273	275	223	243
Total	5,532	5,520	5,578	5,631	5,505	5,751



Race	2010	2011	2012	2013	2014	2015
White	967	1,015	1,052	1,113	1,110	1,211
Black	4,044	4,025	4,023	4,035	3,793	3,823
American Indian	79	103	113	133	156	177
Asian	62	68	72	96	93	109
Hispanic	241	296	345	359	376	397
Native Hawaiian/Other Pacific Islander	5	6	7	4	11	17
NR Alien	21	41	41	46	17	15
Two or More Races	13	35	44	47	47	35
Race/Ethnicity Unknown	349	341	363	346	296	320
Total	5,781	5,930	6,060	6,179	5,899	6,104



Race	2011	2012	2013	2014	2015	2016
White	969	986	984	1,032	1,063	1,178
Black	3,784	3,690	3,645	3,630	3,527	3,592
American Indian	76	101	110	130	149	157
Asian	59	60	80	89	81	105
Hispanic	256	258	334	340	351	345
Native Hawaiian/Other Pacific Islander	5	8	5	6	9	16
Non-Resident Alien	25	41	37	37	15	14
Race/Ethnicity Unknown	341	336	341	317	269	308
Two Or More Races	17	40	42	50	41	36
Total	5,532	5,520	5,578	5,631	5,505	5,751

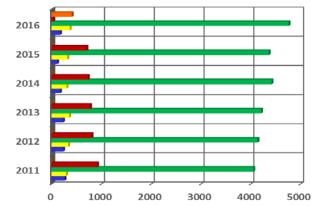


Total Student Enrollment for the Spring 2011-2016 By Status

6,060

6,179

5,930



5,781

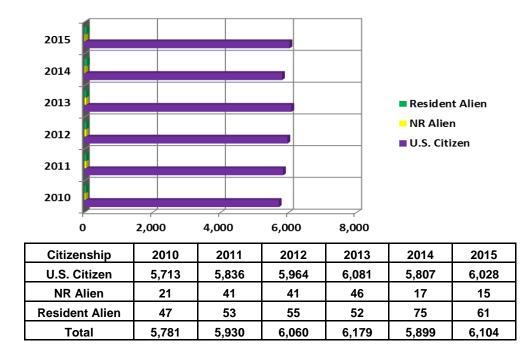
Total



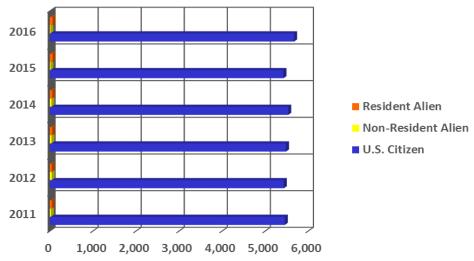
5,899

6,104

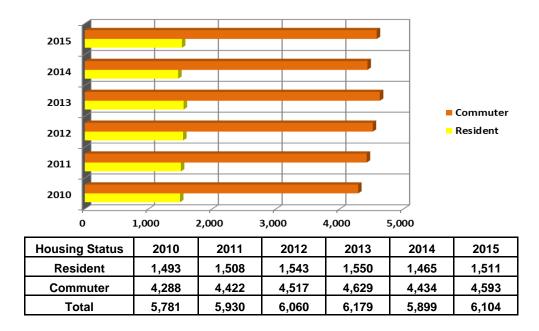
Status	2011	2012	2013	2014	2015	2016
New Student	263	236	234	173	115	172
New Transfer Student	294	337	356	303	320	368
Continuing Student	4,057	4,141	4,212	4,422	4,366	4,765
Returning Student	918	806	776	733	704	38
Unclassified	0	0	0	0	0	408
Total	5,532	5,520	5,578	5,631	5,505	5,751



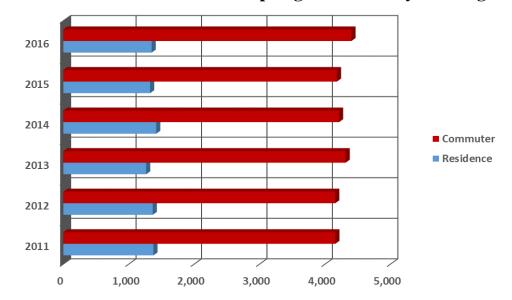
Total Student Enrollment for the Spring 2011-2016 By Citizenship



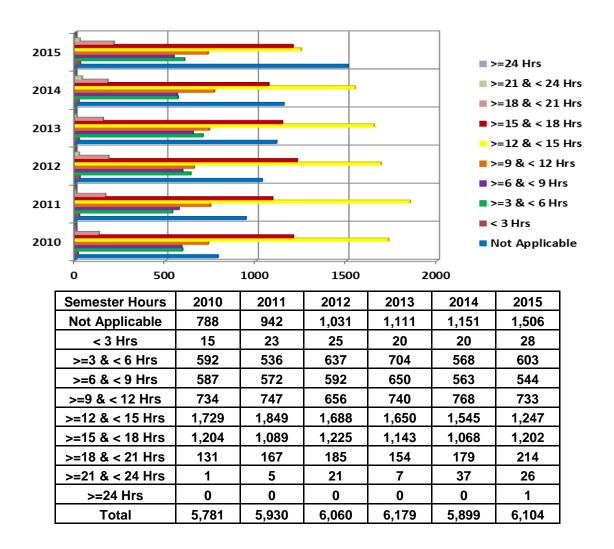
Citizenship	2011	2012	2013	2014	2015	2016
U.S. Citizen	5,458	5,434	5,485	5,537	5,426	5,673
Non-Resident Alien	25	41	37	37	15	14
Resident Alien	49	45	56	57	64	64
Total	5,532	5,520	5,578	5,631	5,505	5,751



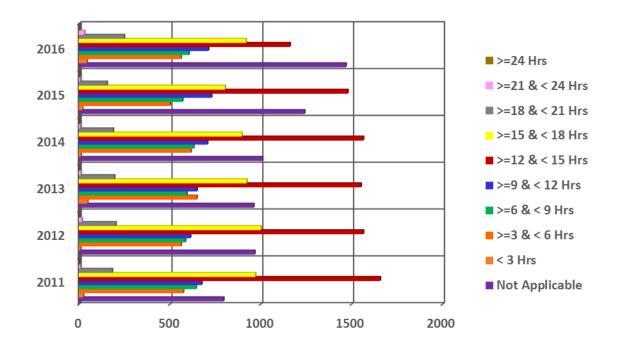
Total Student Enrollment for the Spring 2011-2016 By Housing Status



Housing Status	2011	2012	2013	2014	2015	2016
Residence	1,376	1,366	1,265	1,419	1,325	1,349
Commuter	4,156	4,154	4,313	4,212	4,180	4,402
Total	5,532	5,520	5,578	5,631	5,505	5,751



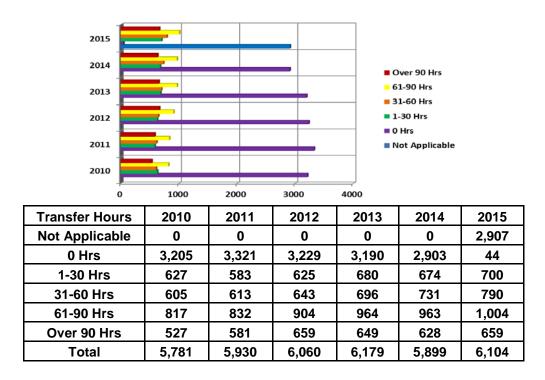
Total Student Enrollment for the Fall 2010-2015 By Semester Credit Hours



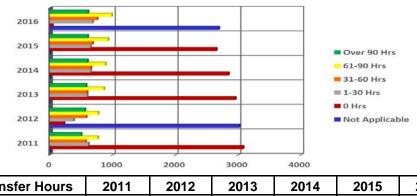
Total Student Enrollment for the Spring 2011-2016 By Semester Credit Hours

Semester Hours	2011	2012	2013	2014	2015	2016
Not Applicable	796	967	961	1,010	1,241	1,469
< 3 Hrs	24	9	47	11	19	43
>=3 & < 6 Hrs	574	562	648	616	501	561
>=6 & < 9 Hrs	644	585	593	631	570	605
>=9 & < 12 Hrs	675	613	649	707	729	712
>=12 & < 15 Hrs	1,658	1,565	1,552	1,565	1,479	1,161
>=15 & < 18 Hrs	971	1,001	923	896	804	919
>=18 & < 21 Hrs	183	202	195	188	154	249
>=21 & < 24 Hrs	7	16	10	7	7	30
>=24 Hrs	0	0	0	0	1	2
Total	5,532	5,520	5,578	5,631	5,505	5,751

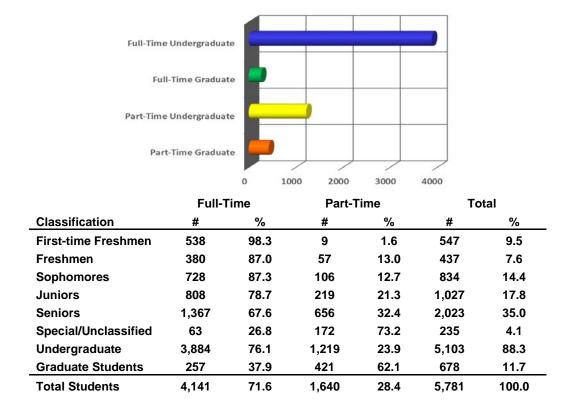
Total Student Enrollment for the Fall 2010-2015 By Transfer Hours Applied Towards Degree

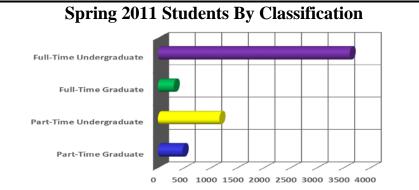


Total Student Enrollment for the Spring 2011-2016 By Transfer Hours Applied Towards Degree

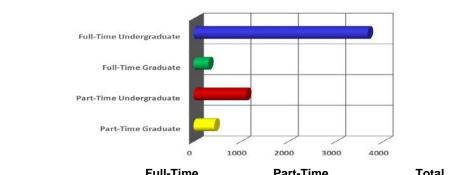


Transfer Hours	2011	2012	2013	2014	2015	2016
Not Applicable	12	3,013	0	0	0	2,690
0 Hrs	3,077	225	2,955	2,845	2,651	39
1-30 Hrs	614	378	593	648	645	681
31-60 Hrs	569	579	593	656	682	752
61-90 Hrs	762	769	860	884	925	983
Over 90 Hrs	498	556	577	598	602	606
Total	5,532	5,520	5,578	5,631	5,505	5,751





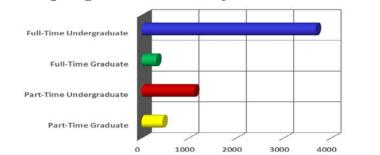
	Full-T	Full-Time		Part-Time		tal
Classification	#	%	#	%	#	%
First-time Freshmen	34	73.9	12	26.1	46	0.8
Freshmen	672	88.0	92	12.0	764	13.8
Sophomores	699	90.5	73	9.4	772	14.0
Juniors	777	80.6	187	19.4	964	17.4
Seniors	1,362	68.8	618	31.2	1,980	35.8
Special/Unclassified	66	27.3	176	72.7	242	4.4
Undergraduate	3,610	75.7	1,158	24.3	4,768	86.2
Graduate Students	298	39.0	466	61.0	764	13.8
Total Students	3,908	70.6	1,624	29.3	5,532	100.0



Fall 2011 Students By Classification

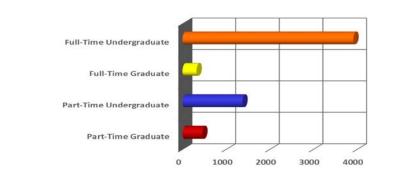
	Full-Time		Part-Time		Total	
Classification	#	%	#	%	#	%
First-time Freshmen	647	98.8	8	1.2	655	11.0
Freshmen	377	80.7	90	19.3	467	7.9
Sophomores	687	88.1	93	11.9	780	13.2
Juniors	765	81.9	169	18.1	934	15.8
Seniors	1,440	68.8	654	31.2	2,094	35.3
Special/Unclassified	61	26.3	171	73.7	232	3.9
Undergraduate	3,977	77.0	1,185	23.0	5,162	87.0
Graduate Students	325	42.3	443	57.7	768	13.0
Total Students	4,302	72.5	1,628	27.5	5,930	100.0

Spring 2012 Students By Classification



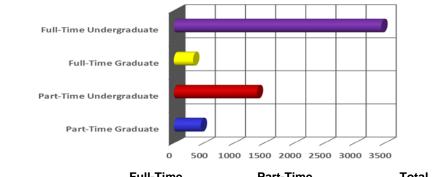
	Full-T	ime	Part-1	Part-Time		Total		
Classification	#	%	#	%	#	%		
First-time Freshmen	45	91.8	4	8.2	49	1.0		
Freshmen	774	85.6	130	14.4	904	16.4		
Sophomores	630	88.6	81	11.4	711	12.9		
Juniors	765	82.7	160	17.3	925	16.8		
Seniors	1,373	69.7	596	30.3	1,969	35.7		
Special/Unclassified	85	39.0	133	61.0	218	3.9		
Undergraduate	3,672	77.0	1,104	23.1	4,776	86.5		
Graduate Students	306	41.1	438	58.9	744	13.5		
Total Students	3,978	72.1	1,542	27.9	5,520	100.0		



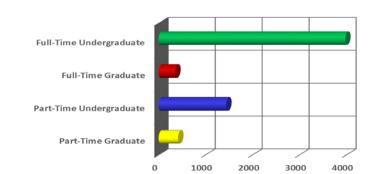


	Full-Time		Part-Time		Total	
Classification	#	%	#	%	#	%
First-time Freshmen	600	98.0	12	2.0	612	10.1
Freshmen	385	82.3	83	17.7	468	7.7
Sophomores	758	88.7	97	11.3	855	14.1
Juniors	779	78.5	213	21.5	992	16.4
Seniors	1,332	63.9	753	36.1	2,085	34.4
Special/Unclassified	62	22.5	213	77.5	275	4.5
Undergraduate	3,916	74.1	1,371	25.9	5,287	87.2
Graduate Students	321	41.5	452	58.5	773	12.8
Total Students	4,237	70.0	1,823	30.1	6,060	100.0

Spring 2013 Students By Classification



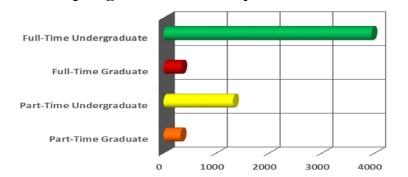
	Full-T	Full-Time		Part-Time		otal
Classification	#	%	#	%	#	%
First-time Freshmen	35	79.5	9	20.5	44	0.8
Freshmen	668	79.0	178	21.0	846	15.2
Sophomores	698	87.3	102	12.8	800	14.3
Juniors	756	76.9	227	23.1	983	17.6
Seniors	1,226	63.4	709	36.6	1,935	34.7
Special/Unclassified	56	27.2	150	72.8	206	3.7
Undergraduate	3,439	71.4	1,375	28.6	4,814	86.3
Graduate Students	319	41.8	445	58.2	764	13.7
Total Students	3,758		1,820		5,578	100.0



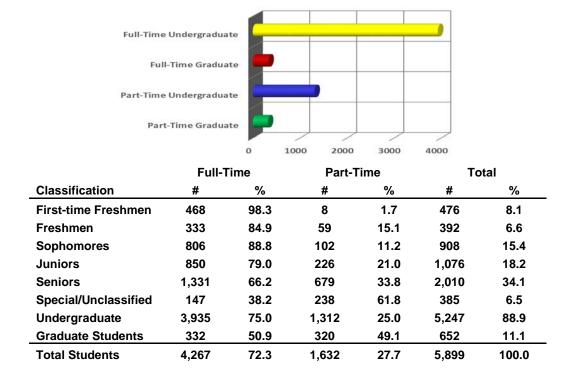
Fall 2013 Students By Classification

	Full-T	ïme	Part-1	īme	То	tal
Classification	#	%	#	%	#	%
First-time Freshmen	689	97.5	18	2.5	707	11.4
Freshmen	343	83.1	70	16.9	413	6.7
Sophomores	722	85.5	122	14.5	844	13.7
Juniors	877	79.0	233	21.0	1,110	18.0
Seniors	1,270	63.4	733	36.6	2,003	32.4
Special/Unclassified	70	21.0	263	79.0	333	5.4
Undergraduate	3,971	73.4	1,439	26.6	5,410	87.6
Graduate Students	354	46.0	415	54.0	769	12.4
Total Students	4,325	70.0	1,854	30.0	6,179	100.0

Spring 2014 Students By Classification

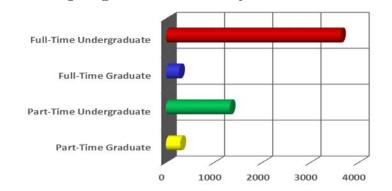


	Full-T	ïme	Part-T	Time	То	otal
Classification	#	%	#	%	#	%
First-time Freshmen	27	79.4	7	20.6	34	0.6
Freshmen	687	87.3	100	12.7	787	14.0
Sophomores	674	84.7	122	15.3	796	14.1
Juniors	819	77.9	232	22.1	1,051	18.7
Seniors	1,250	64.0	703	36.0	1,953	34.7
Special/Unclassified	72	23.2	238	76.8	310	5.5
Undergraduate	3,529	71.6	1,402	28.4	4,931	87.6
Graduate Students	321	45.9	379	54.1	700	12.4
Total Students	3,850	68.4	1,781	31.6	5,631	100.0

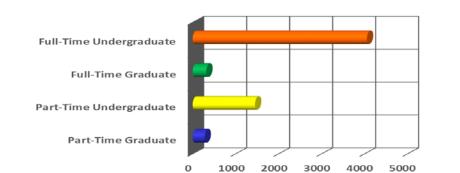


Fall 2014 Students By Classification

Spring 2015 Students By Classification



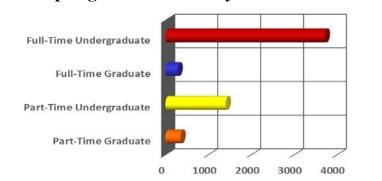
	Full-T	ïme	Part-1	Time	То	tal
Classification	#	%	#	%	#	%
First-time Freshmen	18	79.4	3	20.6	21	0.6
Freshmen	505	87.3	65	12.7	570	14.0
Sophomores	742	84.7	104	15.3	846	14.1
Juniors	842	77.9	226	22.1	1,068	18.7
Seniors	1,365	64.0	687	36.0	2,052	34.7
Special/Unclassified	141	23.2	238	76.8	379	5.5
Undergraduate	3,613	71.6	1,323	28.4	4,936	87.6
Graduate Students	272	45.9	297	54.1	569	12.4
Total Students	3,850	68.4	1,781	31.6	5,505	100.0



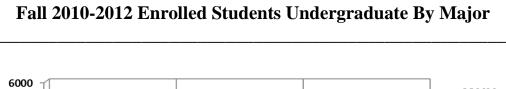
Fall 2015 Students By Classification

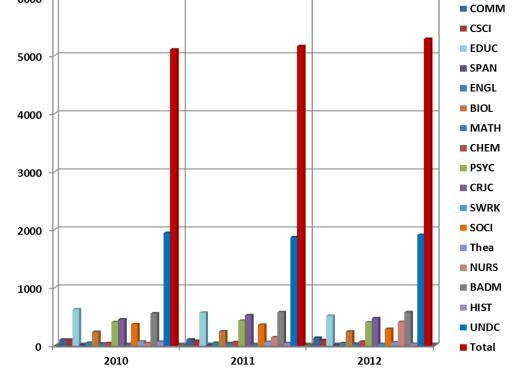
	Full-T	Full-Time		Part-Time		Total	
Classification	#	%	#	%	#	%	
First-time Freshmen	627	99.4	4	0.6	631	10.3	
Freshmen	257	79.1	68	20.9	325	5.3	
Sophomores	759	86.2	122	13.8	881	14.4	
Juniors	876	77.5	255	22.5	1,131	18.5	
Seniors	1,361	64.2	758	35.8	2,119	34.7	
Special/Unclassified	175	41.8	244	58.2	419	6.7	
Undergraduate	4,055	73.6	1,451	26.4	5,506	90.2	
Graduate Students	319	53.4	279	46.6	598	9.8	
Total Students	4,374	71.7	1,730	28.3	6,104	100.0	

Spring 2016 Students By Classification

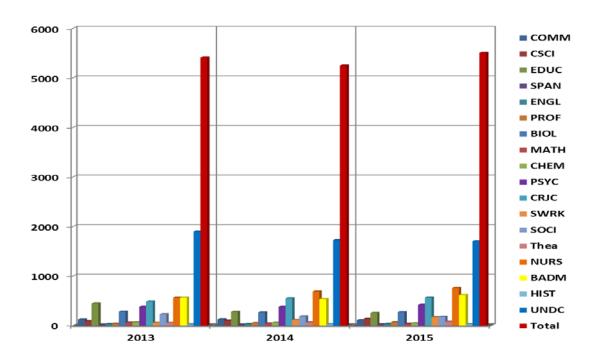


	Full-T	ïme	Part-1	Time	То	tal
Classification	#	%	#	%	#	%
First-time Freshmen	35	97.2	1	2.7	36	0.6
Freshmen	580	88.8	73	11.2	653	11.4
Sophomores	634	84.4	117	15.6	751	13.1
Juniors	926	81.7	208	18.3	1,134	19.7
Seniors	1,371	64.1	768	35.9	2,139	37.2
Special/Unclassified	167	41.1	239	58.9	406	7.1
Undergraduate	3,713	72.5	1,406	27.5	5,119	89.0
Graduate Students	283	44.8	349	55.2	632	11.0
Total Students	3,996	69.5	1,755	30.5	5,751	100.0
		2	1 7			

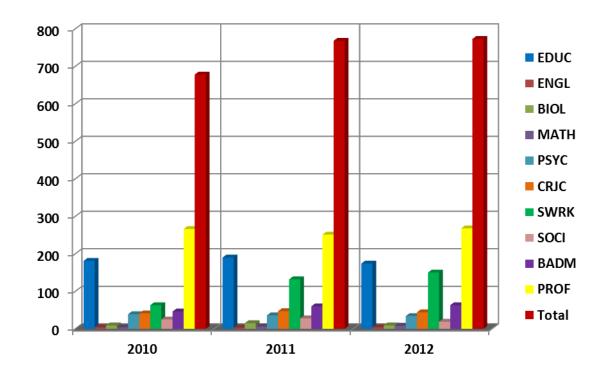




Major	Title	2010	2011	2012
СОММ	Communication Studies/Speech Comm	103	105	135
CSCI	Computer Science	100	81	94
EDUC	Education	626	568	513
SPAN	Spanish Language	11	8	11
ENGL	English Language	49	47	39
BIOL	Biology	237	245	242
MATH	Mathematics	35	40	31
CHEM	Chemistry	43	59	67
PSYC	Psychology	406	429	400
CRJC	Criminal Justice	451	523	471
SWRK	Social Work	0	6	20
SOCI	Sociology/Geography/Political Science	367	358	288
Thea	Dramatic/Theatre Arts and Stagecraft, Other	71	63	57
NURS	Nursing	42	142	407
BADM	Business Administration	555	577	576
HIST	History	67	42	29
UNDC	Undecided	1,940	1,869	1,907
Total		5,103	5,162	5,287

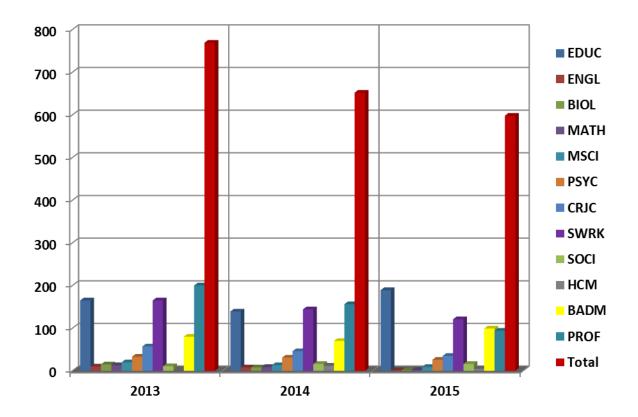


Major	Title	2013	2014	2015
СОММ	Communication Studies/Speech Comm	124	125	109
CSCI	Computer Science	87	102	138
EDUC	Education	445	278	255
SPAN	Spanish Language	12	15	24
ENGL	English Language	32	31	36
PROF	Professional Studies	38	53	70
BIOL	Biology	283	267	271
MATH	Mathematics	62	44	37
CHEM	Chemistry	68	59	48
PSYC	Psychology	379	379	420
CRJC	Criminal Justice	485	549	566
SWRK	Social Work	58	115	172
SOCI	Sociology/Geography/Political Science	231	185	177
Thea	Dramatic/Theatre Arts and Stagecraft, Other	56	66	79
NURS	Nursing	564	689	758
BADM	Business Administration	566	538	616
HIST	History	21	26	27
UNDC	Undecided	1,899	1,726	1,703
Total		5,410	5,247	5,506



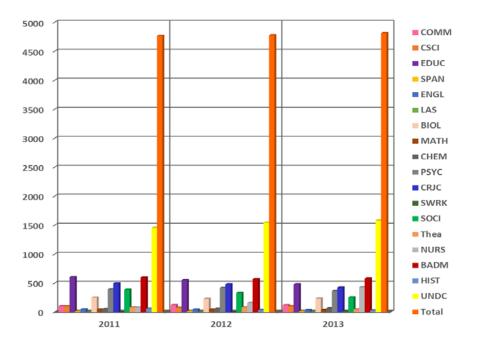
Fall 2010-2012 Enrolled Students Graduate By Major

Major	Title	2010	2011	2012
EDUC	Education	181	190	174
ENGL	English Language	4	3	4
BIOL	Biology	9	15	9
MATH	Mathematics	4	6	8
PSYC	Psychology	39	36	34
CRJC	Criminal Justice	41	47	44
SWRK	Social Work	63	132	150
SOCI	Sociology/Geography/Political Science/History	25	28	19
BADM	Business Administration	46	60	63
PROF	Professional Development	266	251	268
Total		678	768	773



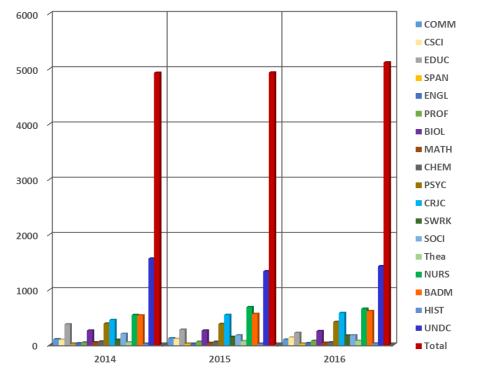
Fall 2013-2015 Enrolled Students Graduate By Major

Major	Title	2013	2014	2015
EDUC	Education	165	139	189
ENGL	English Language	10	8	1
BIOL	Biology	15	8	1
MATH	Mathematics	13	9	2
MSCI	Military Behavioral Health Graduate Certificate	20	13	9
PSYC	Psychology	33	31	26
CRJC	Criminal Justice	57	46	35
SWRK	Social Work	165	144	121
SOCI	Sociology/Geography/Political Science	11	16	16
нсм	Medical/Health Management and Clinical Assistant/Specialist	0	12	5
BADM	Business Administration	80	70	99
PROF	Professional Development	200	156	94
Total		769	652	598

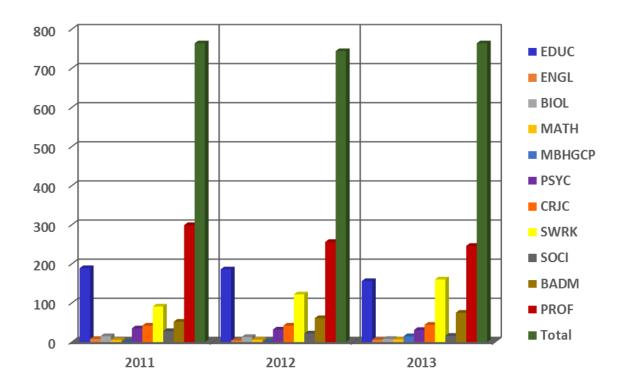


Spring 2011-2013 Enrolled Students Undergraduate By Major

Malar	Title	2044	204.2	2042
Major	Title	2011	2012	2013
COMM	Communication Studies/Speech Comm	103	123	121
CSCI	Computer Science	101	77	102
EDUC	Education	605	552	479
SPAN	Spanish Language	11	12	10
ENGL	English Language	48	45	35
PROF	Professional Studies	0	0	0
BIOL	Biology/Biotechnology	252	231	235
MATH	Mathematics	45	44	37
CHEM	Chemistry	53	58	67
PSYC	Psychology	393	418	366
CRJC	Criminal Justice/Forensic Science/Fire Services	496	479	425
SWRK	Social Work/Public Administration	0	0	17
SOCI	Sociology/Geography/Political Science	388	333	255
3001	Dramatic/Theatre Arts and Stagecraft,	300	333	255
Thea	Other	82	82	47
NURS	Nursing	79	158	429
BADM	Business Administration	599	571	580
HIST	History	59	37	29
UNDC	Undecided	1,454	1,545	1,580
Total		4,768	4,776	4,814

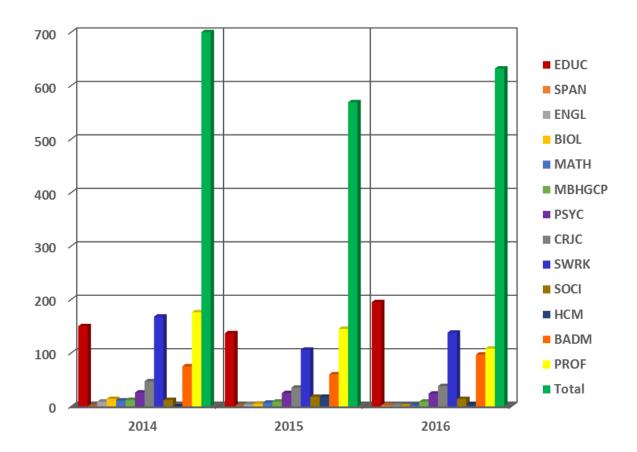


Major	Title	2014	2015	2016
СОММ	Communication Studies/Speech Comm	108	125	101
CSCI	Computer Science	97	113	140
EDUC	Education	377	280	222
SPAN	Spanish Language	11	20	22
ENGL	English Language	34	23	37
PROF	Professional Studies	49	62	78
BIOL	Biology/Biotechnology	264	265	255
MATH	Mathematics	51	40	43
CHEM	Chemistry	66	62	51
PSYC	Psychology	392	384	421
CRJC	Criminal Justice/Forensic Science/Fire Services	455	548	583
SWRK	Social Work/Public Administration	97	149	174
SOCI	Sociology/Geography/Political Science	205	179	178
Thea	Dramatic/Theatre Arts and Stagecraft, Other	50	73	78
NURS	Nursing/Healthcare Administration	547	689	659
BADM	Business Administration	538	566	617
HIST	History	22	20	30
UNDC	Undecided	1,568	1,338	1,430
Total		4,931	4,936	5,119



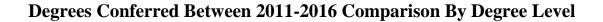
Spring 2011-2013 Enrolled Students Graduate By Major

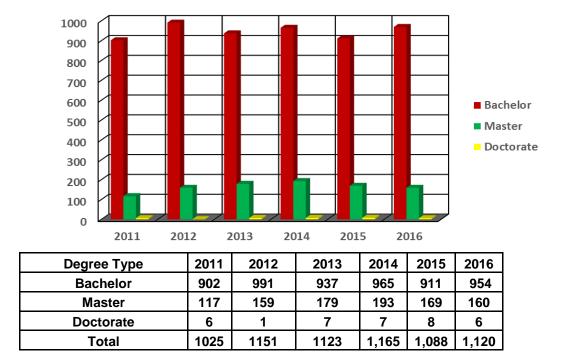
Major	Title	2011	2012	2013
EDUC	Education	189	186	156
ENGL	English Language	8	4	6
BIOL	Biology	15	13	8
MATH	Mathematics	5	6	7
MBHGCP	Military Behavioral Health Graduate Certificate	0	0	15
PSYC	Psychology	35	32	31
CRJC	Criminal Justice	42	42	44
SWRK	Social Work	91	122	160
SOCI	Sociology/Geography/Political Science	28	22	16
BADM	Business Administration	52	61	75
PROF	Professional Development	299	256	246
Total		764	744	764

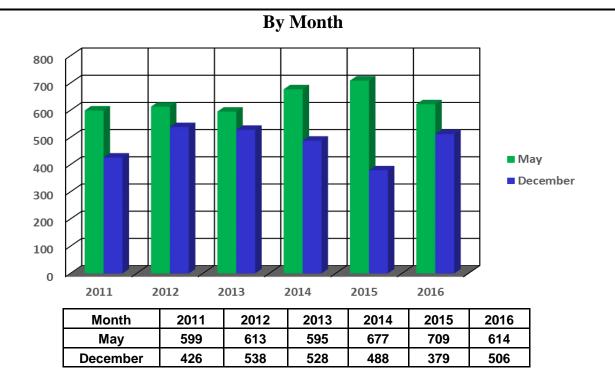


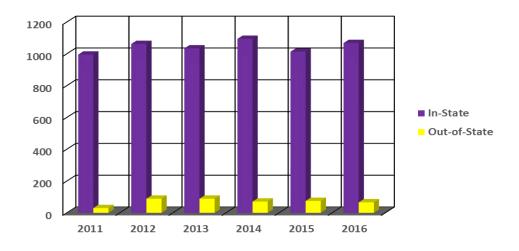
Major	Title	2014	2015	2016
EDUC	Education	150	137	195
SPAN	Spanish Language	0	0	2
ENGL	English Language	9	4	1
BIOL	Biology	14	5	0
MATH	Mathematics	11	7	2
MBHGCP	Military Behavioral Health Graduate Certificate	12	9	9
PSYC	Psychology	26	25	24
CRJC	Criminal Justice	47	35	38
SWRK	Social Work	168	106	138
SOCI	Sociology/Geography/Political Science	12	18	14
НСМ	Medical/Health Management and Clinical Assistant/Specialist	0	18	4
BADM	Business Administration	75	60	97
PROF	Professional Development	176	145	108
Total		700	569	632

Upper Division (junior, senior, and graduate) Enrollment		Fall 13	Spr 14	Fall 14	Spr 15	Fall 15	Spr 16
090101 Communication Studies/Speech Commun	018 BA	89	78	80	86	77	82
110701 Computer Science	027 BS	59	67	64	76	93	103
130401 Educational Leadership and Administration, General	124 MSA	25	25	38	39	31	31
130401 Educational Leadership and Administration, General	403 EdD	66	61	54	50	59	60
131202 Elementary Education and Teaching	027 BS						
		130	116	99	96	88	73
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	44	47	38	38	26	25
	106 MAT	0	0	0	0	0	1
131210 Early Childhood Education and Teaching	027 BS	156		88	86	74	73
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	35	129 34	28	26	23	22
131233 Teacher Education and Tholessional Development, opeoine Levels and Methods, Other	109 MEd						
		39	29	14	15	11	5
131302 Art Teacher Education	027 BS	11	6	4	3	7	5
131303 Business Teacher Education	027 BS	0	0	0	1	1	1
131305 English/Language Arts Teacher Education	027 BS	6	2	2	1	1	0
131311 Mathematics Teacher Education	027 BS						
		7	7	2	2	2	0
131312 Music Teacher Education	027 BS	12	12	15	13	15	12
131314 Physical Education Teaching and Coaching	027 BS	26	16	8	8	11	12
131322 Biology Teacher Education	027 BS		1				
160905 Spanish Language and Literature	018 BA	6	3	4	3	2	2
		9	9	9	13	18	18
230101 English Language and Literature, General	018 BA 102 MA	24 2	29 2	20	<u>18</u> 0	30 0	280
240101 Liberal Arts and Sciences/Liberal Studies	027 BA	37	49	51	57	66	74
240102 General Studies	027 BA	0	49	0	0	333	275
260101 Biology/Biological Sciences, General	027 BA	177	162	162	170	171	180
200 TOT Biology/Biological Sciences, General	123 MS	15	102	8	5	1	0
261201 Biotechnology	027 BS	10	12	8	10	6	5
270101 Mathematics, General	027 BS	28	26	28	28	29	32
	123 MS	13	11	9	7	1	1
400501 Chemistry, General	018 BA	21	24	11	9	9	3
	027 BS		1				
420101 Bayeholomy Conoral	027 BS	47 320	23 333	32 317	38 324	39 328	36 342
420101 Psychology, General	102 MA	320	26	317	25	26	24
430104 Criminal Justice/Safety Studies	027 BS	296	310	321	336	324	349
	123 MS	39	37	38	30	33	37
430106 Forensic Science and Technology	027 BS	24	24	28	34	35	37
430202 Fire Services Administration	027 BS	35	17	73	85	82	93
440401 Public Administration	018 BA	16	24	23	22	31	26
440701 Social Work	138 BSW	31	59	71	104	119	127
450701 Geography	138 MSW 018 BA	165 20	168 20	144 15	106 15	121 14	138 16
450701 Geography 451001 Political Science and Government, General	018 BA	34	27	22	17	20	16
· · · · · · · · · · · · · · · · · · ·	102 MA	1	1	0	0	0	0
451101 Sociology	018 BA	147	130	126	126	119	121
	102 MA	10	11	13	14	15	11
500501 Drama and Dramatics/Theatre Arts, General	027 BS	0	0	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	8	7	12	12	9	9
500701 Art/Art Studies, General	018 BA	27	31	30	30	31	36
500901 Music, General	018 BA	4	1	1	4	6	13
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	371	347	500	532	590	536
520201 Business Administration and Management, General	027 BS	334	320	297	318	329	328
520301 Accounting	107 MBA 027 BS	73 75	71 81	66 77	56 78	75 66	87 78
520301 Accounting 520801 Finance, General	027 BS 027 BS	1					
521201 Management Information Systems, General	027 BS	24 26	25 27	20 23	21 29	28 39	<u>22</u> 61
540101 History, General	027 BS 018 BA	18	21	19	16	21	24
oto ro r i nistory, Ocheral	UTU DA	10	56	19	10	21	۷4



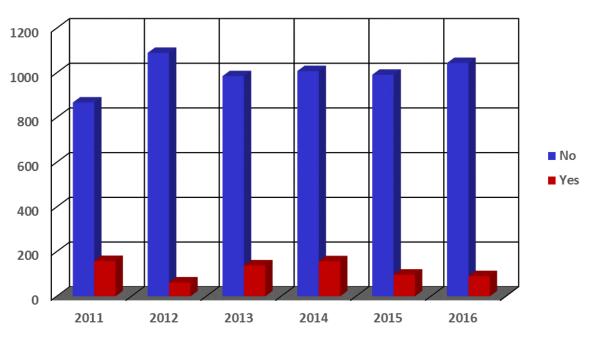




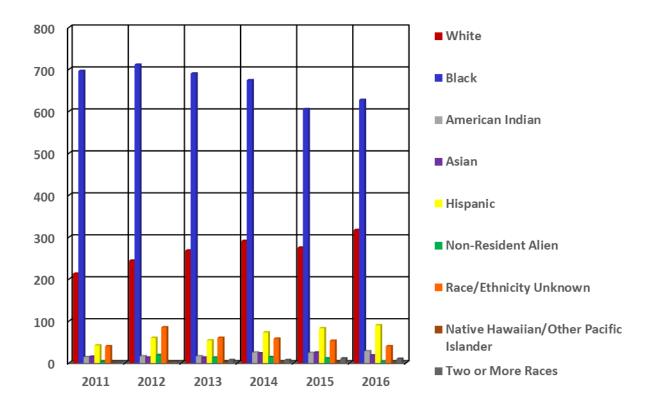


Residency	2011	2012	2013	2014	2015	2016
In-State	995	1,062	1,034	1,094	1,013	1,055
Out-of-State	30	89	89	71	75	65

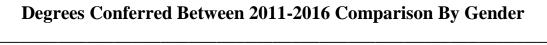
By Teacher Certification

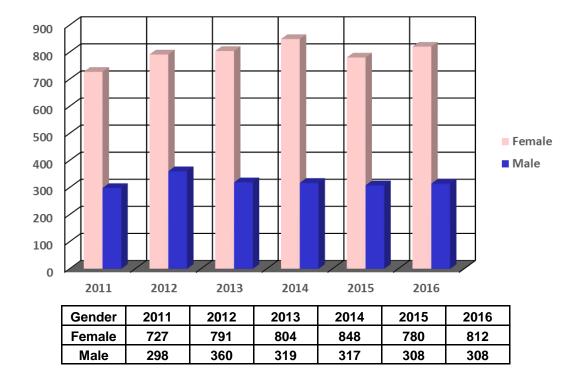


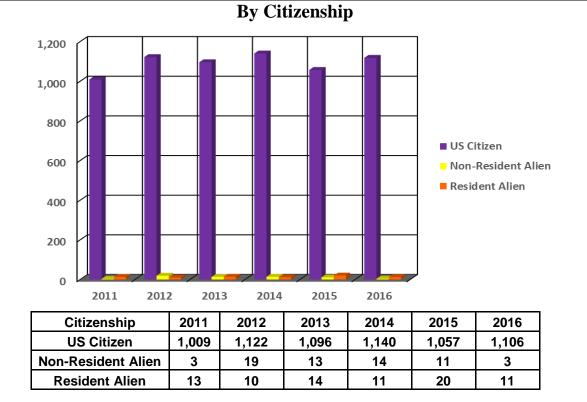
Certification	2011	2012	2013	2014	2015	2016
No	867	1,089	985	1,008	991	1087
Yes	158	62	138	157	97	33



Race	2011	2012	2013	2014	2015	2016
White	213	244	268	291	275	316
Black	696	711	690	674	605	619
American Indian	14	16	16	25	24	27
Asian	15	13	13	23	25	19
Hispanic	42	60	54	73	83	86
Non-Resident Alien	3	19	13	14	11	3
Race/Ethnicity Unknown	40	85	60	58	53	40
Native Hawaiian/Other Pacific Islander	1	1	2	0	1	0
Two or More Races	1	2	7	7	11	10







		2011-	2012-	2013-	2014-	2015-
Number of Degrees Awarded		2012	2013	2014	2015	2016
90101 Communication Studies/Speech Communication and Rhe	018 BA	21	36	35	38	32
110701 Computer Science	027 BS	15	21	12	7	18
130401 Educational Leadership and Administration, General	124 MSA	14	14	6	17	22
	403		_			
424200 Elementary Education and Teaching	EdD	1	7	8	8	6
131202 Elementary Education and Teaching 131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS 027 BS	26	30	33	19	10
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS 027 BS	4	5	11	11	5
131299 Teacher Education and Professional Development, Specific Levels	027 BS 106	34	38	45	21	31
and Methods, Other	MAT	9	10	12	8	8
	109 MEd	25	19	25	8	3
131302 Art Teacher Education	027 BS		-		ں ۲	3
131305 English/Language Arts Teacher Education	027 BS	2	0	4	1	1
131305 English/Language Arts Teacher Education	027 BS 027 BS	2	1	1	1	0
131311 Mathematics Teacher Education	027 BS 027 BS	0	0	0	0	0
131312 Music Teacher Education		0	3	1	1	2
	027 BS 027 BS	3	2	3	0	0
131314 Physical Education Teaching and Coaching 131317 Social Science Teacher Education	027 BS 027 BS	8	3	6	1	0
	027 BS 027 BS	1	3	0	0	0
131322 Biology Teacher Education	027 BS 027 BS	2	3	2	0	1
131330 Spanish Language Teacher Education	027 BS 018 BA		1	0	0	0
160905 Spanish Language and Literature		2	7	2	3	6
230101 English Language and Literature, General	018 BA	26	21	18	6	11
	102 MA		1	2	1	0
240101 Liberal Arts andSciences/Liberal Studies	027 BA		1	39	34	61
260101 Biology/Biological Sciences, General	027 BS	34	30	33	35	38
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261201 Biotechnology	027 BS	1	4	2	0	2
270101 Mathematics, General	027 BS	14	14	12	12	6
	123 MS	2	3	2	4	5
400501 Chemistry, General	018 BA	10	8	7	4	0
	027 BS	4	4	6	9	7
420101 Psychology, General	027 BS	154	128	125	119	127
	102 MA	10	5	11	10	6
430104 Criminal Justice/Safety Studies	027 BS	157	169	144	125	129
	123 MS	10	13	144	123	6
430106 Forensic Science & Technology	027 BS	9	13	4	2	4
430202 Fire Services Administration	027 BS	9 22	14	19	28	36
440401 Public Administration	018 BS		2	6	8	5
440701 Social Work	043 BSW	. 0	0	11	30	42
	138 MSW	60	77	95	81	79
450701 Geography	018 BA	9	4	14	10	7
451001 Political Science and Government, General	018 BA	22	28	14	10	6
	102 MA					
		2	4	0	1	0

		2011-	2012-	2013-	2014-	2015-
Number of Degrees Awarded		2012	2013	2014	2015	2016
451101 Sociology	018 BA	117	78	57	59	41
	102 MA					
		6	6	5	4	6
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	12	0	9	3	3
500701 Art/Art Studies, General	018 BA	22	11	14	9	14
500901 Music, General	018 BA	4	2	2	0	4
510701 Health/Healthcare Administration/Management	027 BS					4
513801 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039					
	BSN	43	75	83	137	153
520201 Business Administration and Management, General	027 BS	136	140	131	100	95
	107					
	MBA	19	24	29	21	20
520301 Accounting	027 BS	29	16	16	36	18
520801 Finance, General	027 BS	18	7	19	6	13
521201 Management Information Systems, General	027 BS	10	8	9	15	9
540101 History, General	018 BA	18	17	16	11	13
Total		1151	1123	1165	1088	1120

Degree's Awarded 2013-2014 By County

	Bach	nelor's	Ma	ster's	Doc	torate	Тс	otal
	Count	Percent		Percent	Count	Percent	Count	Percent
Alamance	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Beaufort	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	13	1.12%	1	0.09%	0	0.00%	14	1.20%
Brunswick	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Buncombe	<u>3</u> 5	0.26%	0	0.00%	0	0.00%	3 5	0.26%
Cabarrus Carteret	5 1	0.43%	0	0.00%	0	0.00%	5 1	0.43%
Caswell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Catawba	3	0.26%	Õ	0.00%	Õ	0.00%	3	0.26%
Cleveland	3	0.26%	1	0.09%	Ō	0.00%	4	0.34%
Columbus	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Craven	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Cumberland	549	47.12%	114	9.79%	4	0.34%	667	57.25%
Currituck	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Dare	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Davidson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Duplin	9	0.77%	1	0.09%	0	0.00%	10	0.86%
Durham	8	0.69%	2	0.17%	0	0.00%	10	0.86%
Edgecombe	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Forsyth	8	0.69%	1	0.09%	0	0.00%	9	0.77%
Franklin	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Gaston	3	0.26%	0	0.00%	0	0.00%	3	0.34%
Granville	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Greene	0	0.00%	1	0.00%	0	0.00%	1	0.09%
Guilford	4	0.00%	0	0.09%	0	0.00%	4	0.09%
Halifax	4 5	0.34 %	0	0.00%	0	0.00%	4 5	0.34 %
	31	2.66%		0.00%		0.00%	36	0.43% 3.09%
Harnett	3		4		1			
Hertford Hoke	23	0.26% 1.97%	2	0.17%	0	0.00%	5 29	0.43%
Iredell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Johnston	12	1.03%	2	0.17%	0	0.00%	14	1.20%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	20	1.72%	1	0.09%	0	0.00%	21	1.80%
Lenoir	3	0.26%	1	0.09%	0	0.00%	4	0.34%
Lincoln	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Mecklenburg	16	1.37%	2	0.17%	0	0.00%	18	1.55%
Moore	4	0.34%	2	0.17%	0	0.00%	6	0.52%
Nash	2	0.17%	0	0.00%	0	0.00%	2	0.17%
New Hanover	8	0.69%	2	0.17%	0	0.00%	10	0.86%
Northhampton	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Onslow	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Pitt	13	1.12%	0	0.00%	0	0.00%	13	1.12%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Robeson	37	3.18%	5	0.43%	0	0.00%	42	3.61%
Rowan	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Rutherford	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Sampson	22	1.89%	4	0.34%	0	0.00%	26	2.23%
Scotland	5	0.43%	0	0.00%	1	0.09%	6	0.52%
Stokes	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	5	0.43%	0	0.00%	0	0.00%	5	0.43%
							Fayettev	ille State Univ

Degree's Awarded 2013-2014 By County

	Bach	elor's	or's Mas		ster's Doctorate		Total	
	Count	Percent		Percent	Count	Percent	Count	Percent
Vance	4	0.34%	0	0.00%	0	0.00%	4	0.34%
Wake	26	2.23%	4	0.34%	1	0.09%	31	2.66%
Warren	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Washington	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wayne	8	0.69%	1	0.09%	0	0.00%	9	0.77%
Wilson	7	0.60%	0	0.00%	0	0.00%	7	0.60%
Yadkin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Total County	928	79.66%	159	13.65%	7	0.60%	1094	93.91%

Degree's Awarded 2014-2015 By County

	Bacl	nelor's	Ma	ster's	Doc	torate	Тс	otal
		Percent	Count	Percent	Count		Count	Percent
Alamance	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Anson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Bertie	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Bladen	9	0.83%	3	0.28%	1	0.09%	13	1.19%
Brunswick	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Buncombe	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Cabarrus	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Camden	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Carteret	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Catawba	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Chatam	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Cherokee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Cleveland	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Columbus	12	1.10%	0	0.00%	0	0.00%	12	1.10%
Craven	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Cumberland	496	45.59%	79	7.26%	4	0.37%	579	53.22%
Davidson	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Duplin	6	0.55%	3	0.28%	0	0.00%	9	0.83%
Durham	10	0.92%	0	0.00%	0	0.00%	10	0.92%
Edgecombe	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Forsyth	6	0.55%	0	0.00%	0	0.00%	6	0.55%
Franklin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Gates	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	14	1.29%	0	0.00%	0	0.00%	14	1.29%
Halifax	6	0.55%	1	0.09%	0	0.00%	7	0.64%
Harnett	30	2.76%	4	0.37%	0	0.00%	34	3.13%
Hertford	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Hoke	21	1.93%	5	0.46%	1	0.09%	27	2.48%
Hyde	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Iredell	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Johnston	9	0.83%	1	0.09%	0	0.00%	10	0.92%
Lee	15	1.38%	3	0.28%	0	0.00%	18	1.65%
Lenoir	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Mecklenburg	22	2.02%	5	0.46%	0	0.00%	27	2.48%
Moore	7	0.64%	1	0.09%	2	0.18%	10	0.92%
Nash	4	0.37%	2	0.18%	0	0.00%	6	0.55%
New Hanover	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Northhampton	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Onslow	10	0.92%	0	0.00%	0	0.00%	10	0.92%
Orange	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Pamlico	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pender	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Person	1	0.09%	0	0.00%	0 0	0.00%	1	0.09%
Pitt	9	0.83%	0	0.00%	0	0.00%	9	0.83%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	0	0.00%	1	0.00%	0	0.00%	1	0.09%
Robeson	36	3.31%	7	0.64%	0	0.00%	43	0.09 <i>%</i> 3.95%
10063011	50	5.5170	1	0.0470	0	0.0070	-10	0.0070

Degree's Awarded 2014-2015 By County

	Bacl	nelor's	Ma	ster's	Doc	torate	Т	otal
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Rockingham	3	0.28%	0	0.00%	0	0.00%	3	0.28%
Rowan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Rutherford	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	21	1.93%	1	0.09%	0	0.00%	22	2.02%
Scotland	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Stanly	4	0.37%	0	0.00%	0	0.00%	4	0.37%
Stokes	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Surry	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Union	7	0.64%	0	0.00%	0	0.00%	7	0.64%
Vance	5	0.46%	0	0.00%	0	0.00%	5	0.46%
Wake	29	2.67%	5	0.46%	0	0.00%	34	3.13%
Watauga	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Wayne	7	0.64%	2	0.18%	0	0.00%	9	0.83%
Wilkes	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Wilson	3	0.28%	2	0.18%	0	0.00%	5	0.46%
Total County	872	80.15%	133	12.22%	8	0.73%	1013	93.11%

Degree's Awarded 2015-2016 By County

	Bac	helor's	Mas	ster's	Doc	torate	Т	otal
	Count	Percent	Count	Percent	Count		Count	Percent
Alamance	7	0.63%	0	0.00%	0	0.00%	7	0.63%
Anson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bertie	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Bladen	14	1.25%	2	0.18%	1	0.09%	17	1.52%
Brunswick	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Buncombe	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Cabarrus	7	0.63%	0	0.00%	0	0.00%	7	0.63%
Caldwell	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Camden	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Chatam	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cherokee	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Chowan	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cleveland	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Columbus	19	1.70%	1	0.09%	0 0	0.00%	20	1.79%
Craven	4	0.36%	1	0.09%	0	0.00%	5	0.45%
Cumberland	440	39.29%	88	7.86%	2	0.18%	530	47.32%
Dare	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Davidson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Davie	0	0.00%	1	0.00%	0	0.00%	1	0.09%
Duplin	7	0.63%	0	0.00%	1	0.00%	8	0.03%
Durham	7	0.63%	1	0.00%	0	0.00%	8	0.71%
Edgecombe	3	0.03%	0	0.09%	1	0.00%	4	0.36%
Forsyth	4	0.27 %	0	0.00%	0	0.09%	4	0.36%
Franklin	4	0.30%	0	0.00%	0	0.00%	4	0.30%
Gaston	6	0.27 %	1	0.00%	0	0.00%	3 7	0.27 %
Gates	2	0.54%	0	0.09%	0	0.00%	2	
	2 1						2 1	0.18%
Granville Guilford	13	0.09%	0	0.00%	0	0.00%	14	0.09% 1.25%
Halifax				0.09%		0.00%		
	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Harnett	33	2.95%	2	0.18%	0	0.00%	35	3.13%
Haywood	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Henderson	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Hertford	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Hoke	33	2.95%	9	0.80%	0	0.00%	42	3.75%
Iredell	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Johnston	11	0.98%	1	0.09%	0	0.00%	12	1.07%
Jones	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Lee	14	1.25%	4	0.36%	0	0.00%	18	1.61%
Lenoir	5	0.45%	0	0.00%	0	0.00%	5	0.45%
Lincoln	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Macon	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Martin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Mecklenburg	33	2.95%	1	0.09%	0	0.00%	34	3.04%
Montgomery	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Moore	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Nash	5	0.45%	1	0.09%	0	0.00%	6	0.54%

Degree's Awarded 2015-2016 By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
New Hanover	8	0.71%	0	0.00%	0	0.00%	8	0.71%
Northhampton	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Onslow	7	0.63%	0	0.00%	0	0.00%	7	0.63%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pamlico	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Pasquotank	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Pender	3	0.27%	0	0.00%	1	0.09%	4	0.36%
Perquimans	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Person	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Pitt	10	0.89%	0	0.00%	0	0.00%	10	0.89%
Richmond	2	0.18%	1	0.09%	0	0.00%	3	0.27%
Robeson	49	4.38%	4	0.36%	0	0.00%	53	4.73%
Rockingham	3	0.27%	0	0.00%	0	0.00%	3	0.27%
Rowan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Sampson	30	2.68%	2	0.18%	0	0.00%	32	2.86%
Scotland	9	0.80%	2	0.18%	0	0.00%	11	0.98%
Stanly	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Surry	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Union	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Wake	39	3.48%	4	0.36%	0	0.00%	43	3.84%
Wayne	12	1.07%	1	0.09%	0	0.00%	13	1.16%
Wilkes	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Wilson	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Yadkin	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Total County	917	81.88%	132	11.79%	6	0.54%	1055	94.20%

Degrees Awarded 2013-2014 By State

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Arizona	1	0.09%	0	0.00%	0	0.00%	0	0.00%
Arkansas	1	0.09%	0	0.00%	0	0.00%	1	0.09%
California	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Delaware	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Dist. Of Columbia	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Florida	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Georgia	0	0.00%	4	0.34%	0	0.00%	4	0.34%
Hawaii	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Indiana	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Kansas	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Kentucky	0	0.00%	2	0.17%	0	0.00%	2	0.17%
Louisiana	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maryland	3	0.26%	0	0.00%	0	0.00%	3	0.26%
New Jersey	3	0.26%	1	0.09%	0	0.00%	4	0.34%
New York	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Oklahoma	0	0.00%	1	0.09%	0	0.00%	1	0.09%
South Carolina	2	0.17%	2	0.17%	0	0.00%	4	0.34%
Tennessee	0	0.00%	3	0.26%	0	0.00%	3	0.26%
Texas	0	0.00%	10	0.86%	0	0.00%	10	0.86%
Virginia	2	0.17%	1	0.09%	0	0.00%	3	0.26%
Washington	0	0.00%	4	0.34%	0	0.00%	4	0.34%
Unknown	0	0.00%	2	0.17%	0	0.00%	2	0.17%
Foreign Countries	14	1.20%	0	0.00%	0	0.00%	14	1.20%
Total State	37	3.18%	34	2.92%	0	0.00%	70	6.01%
Total Residence	965	82.83%	193	16.57%	7	0.60%	1,165	100.00%

Degrees Awarded 2014-2015 By State

	Bach	Bachelor's Master's Doctorate		torate	Total			
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	1	0.09%	0	0.00%	0	0.00%	1	0.09%
California	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Dist. Of Columbia	7	0.64%	1	0.09%	0	0.00%	8	0.74%
Florida	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Georgia	2	0.18%	2	0.18%	0	0.00%	4	0.37%
lowa	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Kentucky	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maine	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Maryland	2	0.18%	4	0.37%	0	0.00%	6	0.55%
Nevada	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New Jersey	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New York	1	0.09%	1	0.09%	0	0.00%	2	0.18%
Pennsylvania	0	0.00%	1	0.09%	0	0.00%	1	0.09%
South Carolina	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Tennessee	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Texas	1	0.09%	18	1.65%	0	0.00%	19	1.75%
Virginia	1	0.09%	2	0.18%	0	0.00%	3	0.28%
Washington	1	0.09%	2	0.18%	0	0.00%	3	0.28%
Unknown	3	0.28%	1	0.09%	0	0.00%	4	0.37%
Foreign Countries	11	1.01%	0	0.00%	0	0.00%	11	1.01%
Total State	39	3.56%	36	3.28%	0	0.00%	75	6.89%
Total Residence	911	83.73%	169	15.53%	8	0.74%	1,088	100.00%

Degrees Awarded 2015-2016 By State

	Bach	nelor's	Ma	ster's	Doc	torate	т	otal
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	1	0.09%	0	0.00%	0	0.00%	1	0.09%
California	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Colorado	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Dist. Of Columbia	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Florida	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Georgia	6	0.54%	1	0.09%	0	0.00%	7	0.63%
Hawaii	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Maryland	4	0.36%	1	0.09%	0	0.00%	5	0.45%
Massachusetts	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Michigan	2	0.18%	0	0.00%	0	0.00%	2	0.18%
New Jersey	1	0.09%	0	0.00%	0	0.00%	1	0.09%
New York	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Oklahoma	1	0.09%	0	0.00%	0	0.00%	1	0.09%
South Carolina	2	0.18%	0	0.00%	0	0.00%	2	0.18%
Texas	0	0.00%	26	2.32%	0	0.00%	26	2.32%
Virginia	4	0.36%	0	0.00%	0	0.00%	4	0.36%
Washington	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Foreign Countries	3	0.27%	1	0.09%	0	0.00%	4	0.36%
Total State	36	3.21%	29	2.59%	0	0.00%	65	5.80%
Total Residence	953	85.09%	161	14.38%	6	0.54%	1120	100.00%

Retention, Graduation and Persistence Rates of First-Time Full-Time Freshmen At Fayetteville State University

Group= All Students

				ginal	Instit	ution						Any UN	IC Inst	itutic	n						
Yr of	Number	In After	Year N	Jumber								After	Year N	lumber							
Entry	Class	1	2	3	4	5	6	7	8	9	10	1	2	3	4	5	6	7	8	9	10
Panel	A - Reter	ntion																			
1998	519	74.2	54.9	46.4	31.8	13.3	4.6	3.7	2.7	1.2	0.4	77.3	59.3	50.5	35.6	16.6	6.6	6.0	4.0	1.9	0.8
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	2.5	2.5	2.0	75.2	65.7	58.2	29.9	12.4	7.4	4.8	3.1	2.8	2.3
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	3.7	2.4	1.9	1.9	76.1	63.6	55.5	35.9	13.6	7.5	5.0	3.6	2.4	2.4
2001	763	73.9	55.8	51.2	31.8	13.2	7.2	3.1	2.4	1.8	1.2	76.5	59.2	55.2	35.9	15.9	7.9	3.5	2.8	2.2	2.0
2002	734	73.4	59.8	53.0	30.7	14.3	7.4	4.1	2.2	1.4	1.2	75.3	64.7	57.6	34.6	16.1	8.6	4.8	3.0	2.3	2.3
2003	794	1 72.7	57.4	49.7	30.7	14.1	7.2	3.9	3.7	1.8	1.0	75.9	63.0	55.4	35.5	17.0	8.7	5.0	4.3	2.4	1.6
2004	760	1 75.3	60.5	52.9	35.9	17.5	6.8	3.4	2.2	1.7	1.3	78.0	63.9	57.0	39.3	19.1	8.0	3.9	2.8	2.2	1.4
2005	835	1 70.9	55.0	46.1	32.0	14.3	5.7	3.7	3.0	1.9	1.9	73.5	58.7	49.6	35.6	16.5	7.2	4.7	3.6	2.4	2.3
2006	823	1 73.3	55.5	46.1	28.9	11.8	5.3	3.2	1.6	1.6		75.6	60.9	51.9	33.4	14.9	7.5	4.6	2.9	2.3	
2007	931	69.3	52.5	42.6	26.9	9.9	4.2	2.8	2.3			73.3	58.6	48.4	31.9	14.0	5.8	3.9	2.7		
2008	579	1 73.6	53.2	47.3	26.8	9.8	4.0	2.1			_	79.3	61.3	54.6	32.0	12.8	5.2	2.8			
2009	754	69.1	51.7	45.1	24.4	8.5	3.4					74.4	59.5	53.1	30.8	12.2	5.3	2.0			
2010	538	1 72.3	58.6	48.7	27.5	12.6	011	•	•	•	•	1 77.0	64.9	54.1	31.8	16.2	0.0	•	•	•	
2010	647	75.6	55.6	49.9	28.0		•	•	•	•	•	80.5	62.4	56.1	34.6		•	•	•	•	•
2011	600	71.3	55.8	47.5	20.0	•	•	•	•	•	•	76.8	61.8	53.5	54.0	•	•	•	•	•	•
2012	689	74.5	57.5	11.5	•	•	•	•	•	•	•	77.8	62.4	55.5	•	•	•	•	•	•	•
2013	468	79.1	57.5	•	•	•	•	•	•	•	•	82.9		•	•	•	•	•	•	•	•
	B - Gradua		•	•	•	•	•	•	•	•	•	02.5	•	•	•	•	•	•	•	•	•
1998	519	0.0	0.0	0.0	12.1	28.5	34.9	38.2	38.9	39.7	39.9	0.0	0.0	0.0	12.5	29.5	36.4	40.1	41.2	42.4	43.0
1999	799	0.0	0.0	0.0	12.1 24.4	38.5	42.2	43.2	43.8	44.3		0.0	0.0	0.0	12.5 24.9	40.3	44.9	46.7	41.2	48.2	48.7
2000	535	0.0	0.0	0.4	14.4	30.5	42.2 37.0	43.2 38.7	43.0	44.3	44.7 40.9		0.0	0.4	15.5	40.3 35.0	44.9	48.7	47.7	40.2 45.6	40.7
	763				14.2 15.7		37.0					1									
2001		0.0	0.0	0.4		30.4		38.3	39.4	40.2	40.6	0.0	0.0	0.4	16.1	32.1	38.7	41.5	43.0	43.9	44.3
2002	734	0.0	0.0	1.0	18.4	31.9	38.0	40.6	42.2	43.5	43.7	0.0	0.0	1.0	18.7	34.2	41.1	44.4	46.2	47.5	48.0
2003	794	0.0	0.0	0.6	12.7	25.3	31.5	34.6	35.6	36.4	36.9	0.0	0.0	0.6	13.4	27.7	34.8	38.4	39.7	40.7	41.3
2004	760	0.0	0.0	0.1	11.3	26.2	33.4	37.0	37.6	38.0	38.6	0.0	0.0	0.1	11.7	28.2	35.9	39.9	40.8	41.2	41.8
2005	835	0.0	0.1	0.2	9.3	23.7	30.5	32.7	34.1	35.3	35.7	0.0	0.1	0.2	9.8	25.3	32.7	35.6	37.1	38.6	39.2
2006	823	0.0	0.0	0.2	11.8	25.0	31.0	33.0	34.1	34.9	•	0.0	0.0	0.2	12.5	27.5	34.4	37.2	38.6	40.1	•
2007	931	0.0	0.0	0.1	12.0	27.2	32.1	33.2	33.8	•	•	0.0	0.1	0.2	12.5	29.1	36.0	37.6	38.8	•	•
2008	579	0.0	0.0	0.9	17.1	29.9	34.5	36.4	•	•	•	0.0	0.0	0.9	18.5	34.2	39.7	42.3	•	•	•
2009	754	0.0	0.1	1.7	16.0	27.9	31.7	•	•	•	•	0.0	0.1	1.7	17.5	32.2	37.4	•	•	•	•
2010	538	0.0	0.2	1.1	16.5	26.8	•	•	•	•	•	0.0	0.2	1.1	17.7	28.6	•	•	•	•	•
2011	647	0.0	0.2	1.1	17.0	•		•	•		•	0.0	0.2	1.1	17.6		•	•	•	•	•
2012	600	0.0	1.0	2.3	•	•	•	•	•	•	•	0.0	1.0	2.3	•	•	•	•	•	•	•
2013	689	0.0	1.5	•	•	•	•	•	•	•	•	0.0	1.6	•	•	•	•	•	•	•	•
2014	468	0.0	•	•	•	•	•	•	•	•	•	0.0	•	•	•	•	•	•	•	•	•
Panel	C - Persis																				
1998	519	74.2	54.9	46.4	43.9	41.8	39.5	41.8	41.6	40.8	40.3	77.3	59.3	50.5	48.2	46.1	43.0	46.1	45.3	44.3	43.7
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	46.3	46.8	46.7	75.2	65.7	58.6	54.8	52.7	52.3	51.4	50.8	50.9	50.9
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	42.4	42.6	42.6	42.8	76.1	63.6	56.3	51.4	48.6	48.6	48.2	48.4	48.0	48.2
2001	763	73.9	55.8	51.6	47.6	43.6	42.9	41.4	41.8	42.1	41.8	76.5	59.2	55.6	52.0	48.0	46.5	45.1	45.7	46.1	46.3
2002	734	73.4	59.8	54.0	49.0	46.2	45.4	44.7	44.4	44.8	45.0	75.3	64.7	58.6	53.3	50.3	49.7	49.2	49.2	49.9	50.3
2003	794	72.7									37.9	75.9				44.7					42.9
2004	760	75.3	60.5	53.0	47.2	43.7	40.3	40.4	39.9	39.7	39.9						43.9	43.8	43.6	43.4	43.3
2005	835	70.9	55.1	46.3	41.3	38.0	36.3	36.4	37.1	37.2	37.6	73.5	58.8	49.8	45.4	41.8	39.9	40.2	40.7	41.0	41.4
2006	823	73.3	55.5	46.3	40.7	36.8	36.3	36.2	35.7	36.5		75.6	60.9	52.1	45.9	42.4	41.9	41.8	41.6	42.4	
2007	931	69.3	52.5	42.7	38.9	37.1	36.3	36.0	36.1	•		73.3	58.8	48.7	44.4	43.1	41.8	41.5	41.5	•	
	579	73.6	53.2	48.2	43.9	39.7	38.5	38.5				79.3	61.3	55.4	50.4	47.0	44.9	45.1			
2008	575					36.3						74.4	59.7	54.8	48.3	44.4	42.7				
	754	69.1	51.9	40.0								i .									
2008		69.1		49.8		39.4						77.0	65.1	55.2	49.4	44.8					
2008 2009	754	72.3	58.7		44.1								65.1 62.6								•
2008 2009 2010	754 538	72.3	58.7 55.8	49.8	44.1							80.5		57.2							
2008 2009 2010 2011	754 538 647	72.3 75.6 71.3	58.7 55.8	49.8 51.0	44.1 45.0							80.5 76.8	62.6	57.2	52.2						

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Faculty & Staff

Personnel

A total of 861 individuals worked at Fayetteville State University as of October 1, 2015. For the past year, of that number, 342 (40%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 531 (60%) were administrators or support personnel. Fifty-nine percent of the employees were black, 20% white, 6% Asian, 3%Hispanic, 1% Amer. Indian, 1% Non-Resident Alien, and 10% were of an unknown race. Fifty-eight percent of employees were women and 42% were men.



Faculty

Fayetteville State University had a total of 342 teaching faculty (255 full-time and 87 part-time) as of October 1, 2015. Of the 255 full-time faculty, 83% held the doctorate or 1st professional degree. Of this number, 67% had earned tenure, while 33% were on track. Fifty-one percent of full-time faculty members were male, and 49% were female. Thirty-nine percent of the faculty body were black, 31% white, 12% Asian, 4% Hispanic, 3% Non-Resident Alien, and 11% were of an unknown race. The assistant professor rank accounted for 26% of the faculty, while close to 36% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$76,150 for males and \$74,989 for females.

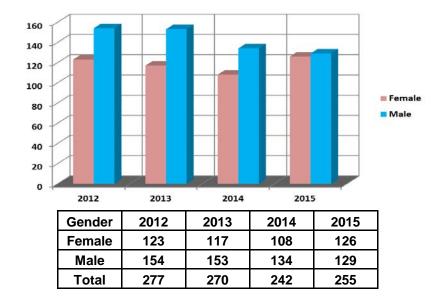


2015-16 Board of Governors' Award for Excellence in Teaching Dr. Annie McCullough

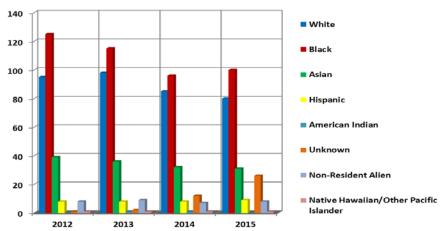
> 2015-16 Teacher of the Year Award Dr. Stacye A. Blount

> > 2015-16 Staff of the Year Mr. Lawrence Kershaw

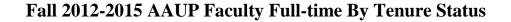
Fall 2012-2015 AAUP Faculty Full-time By Gender

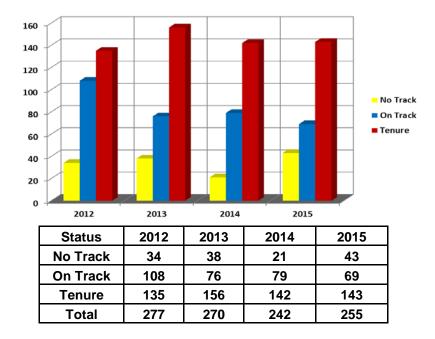


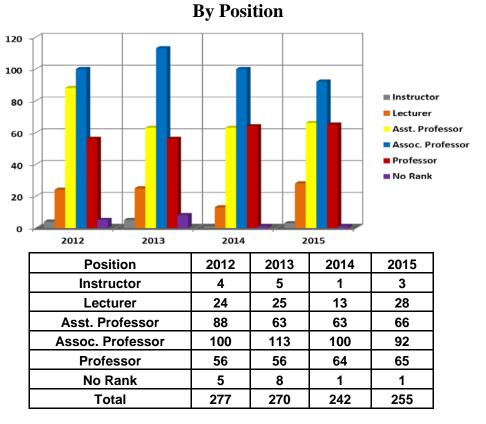




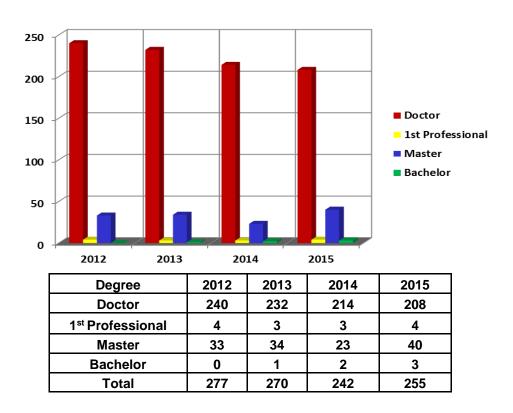
				-
Race	2012	2013	2014	2015
White	95	98	85	80
Black	125	115	96	100
Asian	39	36	32	31
Hispanic	8	8	8	9
American Indian	0	1	1	0
Unknown	1	2	12	26
Non-Resident Alien	8	9	7	8
Native Hawaiian/Other Pacific Islander	1	1	1	1
Total	277	270	242	255





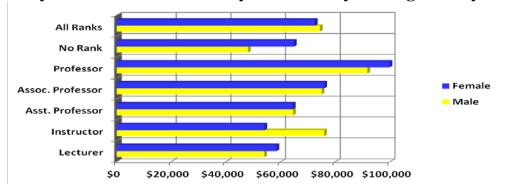


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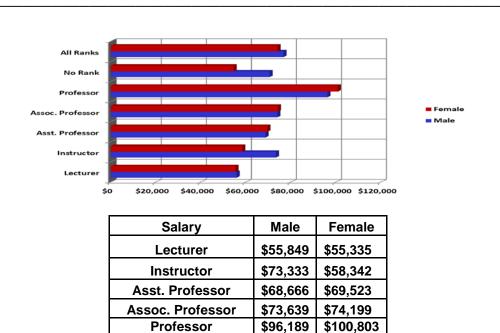


Fall 2012-2015 AAUP Faculty Full-time By Degree

By Fall 2012 AAUP Faculty Full-time By Average Salary



Salary	Male	Female
Lecturer	\$53,978	\$58,420
Instructor	\$75,900	\$54,038
Asst. Professor	\$64,526	\$64,409
Assoc. Professor	\$75,011	\$75,910
Professor	\$91,704	\$99,796
No Rank	\$48,070	\$64,852
All Ranks	\$74,344	\$72,515



Fall 2013 AAUP Faculty Full-time By Average Salary

By Fall 2014 AAUP Faculty Full-time By Average Salary

\$70,493

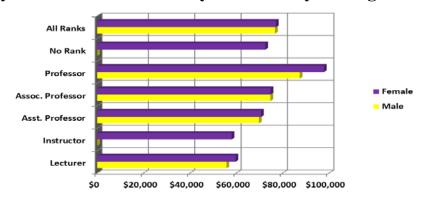
\$76,642

\$54,511

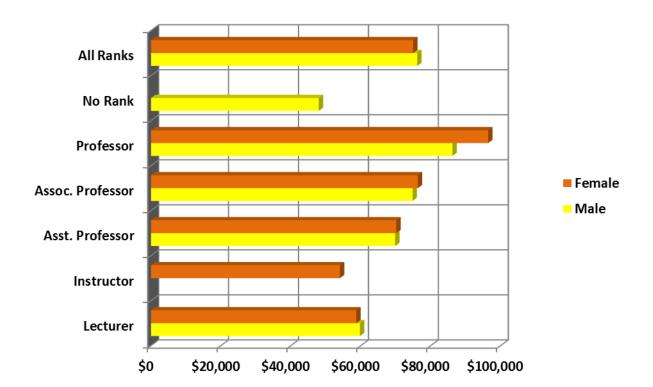
\$74,017

No Rank

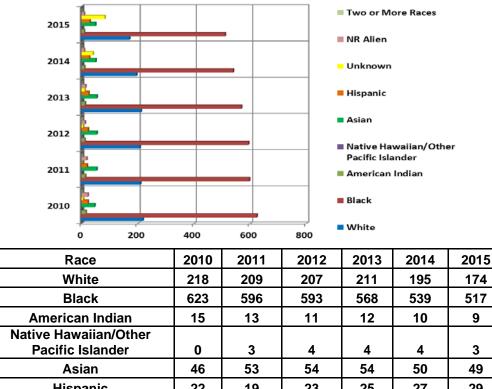
All Ranks



Salary	Male	Female
Lecturer	\$55,755	\$59,646
Instructor	\$0	\$58,000
Asst. Professor	\$69,753	\$70,687
Assoc. Professor	\$74,700	\$74,817
Professor	\$87,346	\$97,778
No Rank	\$0	\$72,500
All Ranks	\$76,671	\$77,110

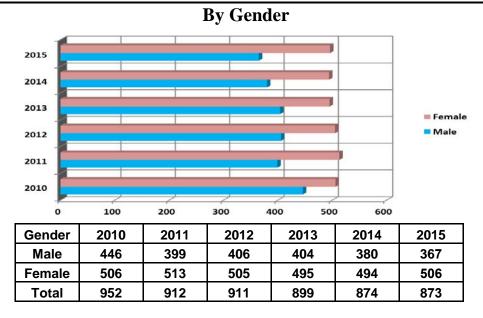


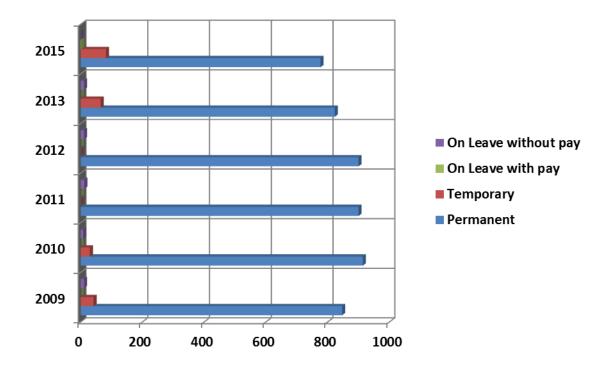
Salary	Male	Female
Lecturer	\$59,778	\$58,715
Instructor	\$0	\$54,038
Asst. Professor	\$69,843	\$70,157
Assoc. Professor	\$74,810	\$76,319
Professor	\$86,217	\$96,434
No Rank	\$48,000	\$0
All Ranks	\$76,150	\$74,989



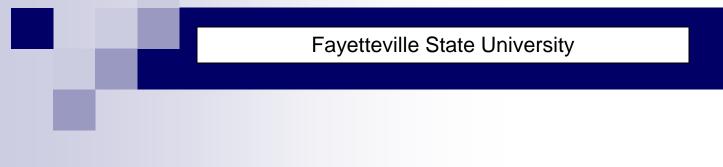
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Race	2010	2011	2012	2013	2014	2015
White	218	209	207	211	195	174
Black	623	596	593	568	539	517
American Indian	15	13	11	12	10	9
Native Hawaiian/Other Pacific Islander	0	3	4	4	4	3
Asian	46	53	54	54	50	49
Hispanic	22	19	23	25	27	29
Unknown	5	0	5	11	40	82
NR Alien	22	18	12	14	9	10
Two or More Races	1	1	2	0	0	0
Total	952	912	911	899	874	873





Status	2009	2010	2011	2012	2013	2015
Permanent	847	914	900	900	823	777
Temporary	42	30	0	0	65	94
On Leave with pay	0	0	0	0	0	2
On Leave without pay	11	8	12	11	11	0
Total	900	952	912	911	899	873

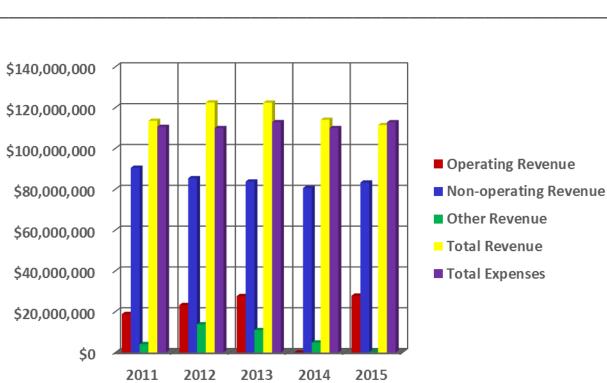


Finances

Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2014. The university had an operating budget of 109,000,000.





Finance Report Fiscal Years 2011-2015

Туре	2011	2012	2013	2014	2015
		-	-		-
Operating Revenue	\$18,885,187	\$23,287,433	\$27,650,998	\$28,543.529	\$27,870,753
Non-operating Revenue	\$90,501,219	\$85,405,030	\$83,771,479	\$80,587,700	\$83,312,132
Other Revenue	\$4,140,373	\$13,818,064	\$10,995,558	\$4,914,928	\$254,369
Total Revenue	\$113,526,779	\$122,510,527	\$122,418,035	\$114,046,157	\$111,437,254
Total Expenses	\$110,553,694	\$109,958,683	\$112,838,882	\$109,955,518	\$112,820,060

	riscal teal 2011		
Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances Grants & contracts - operating:	11,742,182	12,698,336
02	Federal operating grants & contracts	265,714	118,250
02	State operating grants & contracts	205,714	0
03	Local/private operating grants & contracts	0	0
04	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,099,192	8,066,329
05	Sales & services of advinary enterprises are deducting discounts & anowances	0,099,192	0,000,329
07	Independent operations	0	0
07	Other sources	362,682	148,802
08	Total operating revenues	18,885,187	21,814,873
03	Non-Operating Revenues	10,000,107	21,014,075
10	Federal appropriations	0	0
11	State appropriations	48,356,665	52,043,024
12	Local appropriations, education district taxes	40,000,000	52,045,024
12	Grants - non-operating		
13	Federal non-operating grants	30,223,519	27,099,294
14	State non-operating grants	6,356,646	7,273,587
15	Local non-operating grants	14,123	51,109
16	Gifts, including contributions from affiliated organizations	1,269,822	1,423,770
17	Investment income	1,051,537	831,726
18	Other non-operating revenues	3,228,907	2,808,109
19	Total non-operating revenues	90,501,219	91,530,619
	Other Revenues and additions	,,	- ,,
20	Capital appropriations	0	0
21	Capital grants and gifts	3,346,149	5,766,638
22	Additions to permanent endowments	794,224	756,420
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,140,373	6,523,058
25	Total all revenues and other additions	113,526,779	119,868,550
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	40,868,571	36,184,236
02	Research	1,126,115	916,971
03	Public service	4,614,231	3,728,233
05	Academic support	14,046,660	11,502,347
06	Student services	5,595,843	4,512,557
07	Institutional Support	12,019,585	11,333,630
08	Operation and maintenance of plant	0	8,494,773
10	Scholarships and fellowships expenses, excluding discounts and allowances	14,000,963	11,111,082
11	Auxiliary enterprises	18,212,041	15,351,170
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	69,685	0
19	Total expenses and deductions	110,553,694	106,430,384

	riscal teal 2012		
Line	Devenues and other Additions	Current Year	Prior Year
#	Revenues and other Additions	Amount	Amount
01	Operating Revenue	14,959,067	11 7/0 100
01	Tuition & Fees, after deducting discounts and allowances Grants & contracts - operating:	14,959,067	11,742,182
02	Federal operating grants & contracts	232,956	265,714
02	State operating grants & contracts	232,350	205,714
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	7,210,760	6,099,192
06	Sales & services of hospitals, after deducting discounts and allowances	0	0,000,102
07	Independent operations	0	0
08	Other sources	459,376	362,682
09	Total operating revenues	23,287,433	18,885,187
	Non-Operating Revenues	, ,	, ,
10	Federal appropriations	0	0
11	State appropriations	50,383,034	48,356,665
12	Local appropriations, education district taxes		
	Grants - non-operating		
13	Federal non-operating grants	32,847,710	30,223,519
14	State non-operating grants	1,017,516	6,356,646
15	Local non-operating grants	117,277	14,123
16	Gifts, including contributions from affiliated organizations	780,979	1,269,822
17	Investment income	233,526	1,051,537
18	Other non-operating revenues	24,988	3,228,907
19	Total non-operating revenues	85,405,030	90,501,219
	Other Revenues and additions		2
20	Capital appropriations	0	0
21	Capital grants and gifts	13,041,865	3,346,149
22	Additions to permanent endowments	776,199	794,224
23 24	Other revenues and additions	0	0
24 25	Total other revenues and additions Total all revenues and other additions	13,818,064 122,510,527	4,140,373 113,526,779
20	Expenses and other Deductions	122,510,527	113,320,779
	Operating Expenses		
01	Instruction	41,344,729	40,868,571
02	Research	998,527	1,126,115
03	Public service	5,327,138	4,614,231
05	Academic support	1,276,3001	14,046,660
06	Student services	5,560,469	5,595,843
07	Institutional Support	11,556,503	12,019,585
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	13,368,740	14,000,963
11	Auxiliary enterprises	18,616,012	18,212,041
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	423,564	69,685
19	Total expenses and deductions	109,958,683	110,553,694

	FISCAL TEAL 2015		
Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	16,959,618	14,959,067
	Grants & contracts - operating:		
02	Federal operating grants & contracts	897	232,956
03	State operating grants & contracts		0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,510,503	7,210,760
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations		0
08	Other sources	1,568,325	459,376
09	Total operating revenues	27,650,998	23,287,433
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	49,782,641	50,383,034
12	Local appropriations, education district taxes	0	
	Grants - non-operating		
13	Federal non-operating grants	31,185,529	32,847,710
14	State non-operating grants	614,603	1,017,516
15	Local non-operating grants	0	117,277
16	Gifts, including contributions from affiliated organizations	849,617	780,979
17	Investment income	1,267,880	233,526
18	Other non-operating revenues	71,209	24,988
19	Total non-operating revenues	83,771,479	85,405,030
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	10,084,402	13,041,865
22	Additions to permanent endowments	911,156	776,199
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,995,558	13,818,064
25	Total all revenues and other additions	122,418,035	122,510,527
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	42,427,967	41,344,729
02	Research	1,033,242	998,527
03	Public service	7,197,179	5,327,138
05	Academic support	11,898,417	
06	Student services	5,884,474	5,560,469
07	Institutional Support	11,352,467	11,556,503
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,645,804	13,368,740
11	Auxiliary enterprises	21,210,538	18,616,012
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	188,794	423,564
19	Total expenses and deductions	112,838,882	109,958,683

	FISCAL LEAL 2014	a	D ·
Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	17,653,511	16,959,618
	Grants & contracts - operating:		
02	Federal operating grants & contracts	656,781	897
03	State operating grants & contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,924,147	8,510,503
06	Sales & services of hospitals, after deducting discounts and allowances		0
07	Independent operations		
08	Other sources	720,164	1,568,325
09	Total operating revenues	28,543,529	27,650,998
	Non-Operating Revenues		
10	Federal appropriations		0
11	State appropriations	49,466,570	49,782,641
12	Local appropriations, education district taxes		0
	Grants - non-operating		
13	Federal non-operating grants	16,544,795	31,185,529
14	State non-operating grants	11,746,911	614,603
15	Local non-operating grants		0
16	Gifts, including contributions from affiliated organizations	1,011,336	849,617
17	Investment income	1,818,088	1,267,880
18	Other non-operating revenues	0	71,209
19	Total non-operating revenues	80,587,700	83,771,479
	Other Revenues and additions		
20	Capital appropriations		0
21	Capital grants and gifts	4,002,458	10,084,402
22	Additions to permanent endowments	912,470	911,156
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,914,928	10,995,558
25	Total all revenues and other additions	114,046,157	122,418,035
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	43,157,637	42,427,967
02	Research	841,163	1,033,242
03	Public service	5,468,344	7,197,179
05	Academic support	11,023,846	11,898,417
06	Student services	4,668,499	5,884,474
07	Institutional Support	11,283,066	11,352,467
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	12,366,520	11,645,804
11	Auxiliary enterprises	21,005,888	21,210,538
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	140,555	188,794
19	Total expenses and deductions	109,955,518	112,838,882

	FISCAL LEAL 2013	•	
Line #	Povenues and other Additions	Current Year	Prior Year
#	Revenues and other Additions	Amount	Amount
01	Operating Revenue Tuition & Fees, after deducting discounts and allowances	17,582,214	17,653,511
01	Grants & contracts - operating:	17,302,214	17,055,511
02	Federal operating grants & contracts	783,144	656,781
02	State operating grants & contracts	705,144	050,701
03	Local/private operating grants & contracts	0	0
04	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,245,587	8,924,147
06	Sales & services of advinary enterprises are deducting discounts & anowances	0,240,007	0,324,147
07	Independent operations		0
08	Other sources	577,161	720,164
09	Total operating revenues	27,870,753	28,543,529
00	Non-Operating Revenues	21,010,100	20,040,020
10	Federal appropriations		
11	State appropriations	49,320,614	49,466,570
12	Local appropriations, education district taxes	10,020,011	10, 100,010
14	Grants - non-operating		
13	Federal non-operating grants	16,454,500	16,544,795
14	State non-operating grants	15,184,748	11,746,911
15	Local non-operating grants		,
16	Gifts, including contributions from affiliated organizations	1,547,664	1,011,336
17	Investment income	804,606	1,818,088
18	Other non-operating revenues	,	0
19	Total non-operating revenues	83,312,132	80,587,700
	Other Revenues and additions	, ,	, ,
20	Capital appropriations		
21	Capital grants and gifts	33,618	4,002,458
22	Additions to permanent endowments	220,751	912,470
23	Other revenues and additions	0	0
24	Total other revenues and additions	254,369	4,914,928
25	Total all revenues and other additions	111,437,254	114,046,157
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	43,383,671	43,157,637
02	Research	1,225,534	841,163
03	Public service	4,230,208	5,468,344
05	Academic support	12,179,506	11,023,846
06	Student services	5,447,151	4,668,499
07	Institutional Support	11,294,531	11,283,066
08	Operation and maintenance of plant	0	0
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,339,374	12,366,520
11	Auxiliary enterprises	23,370,029	21,005,888
12	Hospital services		
13	Independent operations		
14	Other expenses and deductions	350,056	140,555
19	Total expenses and deductions	112,820,060	109,955,518

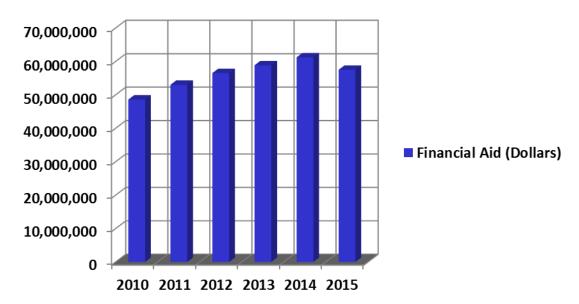
DETAIL ESTIMATED FEE SHEET FALL 2015/SPRING2016

Tuition, fees, and room and board charges are due the last day of Registration for each semester or term. These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.

2015-16 Tuition and Fees					
Undergraduate					
Credit hours taken	1-5	6-8	9-11	12+	Yearly
In State Tuition	354.10	708.19	1,062.29	1,416.38	2,832.76
Out of State Tuition	1,805.13	3,610.25	5,415.38	7,220.50	14,441.00
Fees					
Athletic	80.38	160.75	241.13	321.50	643.00
<u>Health</u>	22.00	44.00	66.00	88.00	176.00
Education and Technology Fee	41.88	83.75	125.63	167.50	335.00
Student Activities	64.75	129.50	194.25	259.00	518.00
Book Rental Fee	100.00	100.00	100.00	190.00	380.00
Student Government Association	0.12	0.25	0.38	0.50	1.00
Sub-Total General Fees	309.13	518.25	727.39	1,026.50	2,053.00
Indebtedness Fee	40.63	81.25	121.88	162.50	325.00
Bronco Card Fee	12.00	12.00	12.00	12.00	24.00
Campus Security Fee	3.75	7.50	11.25	15.00	30.00
Student Medical Insurance	0.00	863.50	863.50	863.50	1,727.00
Sub-Total Other Fees	56.38	964.25	1008.63	1053.00	2106.00
Sub-Total Fees	365.51	1,482.50	1,736.02	2,079.50	4,159.00
Total Tuition and Fees (Non Boarder)					
In State	719.61	2,190.69	2,798.31	3,495.88	6,991.76
Out of State	2,170.64	5,092.75	7,151.40	9,300.00	18,600.00
Meal Plans Declining Balance					
All Access \$120 per year	1,604.00	1,604.00	1,604.00	1,604.00	3,208.00
240 Block \$140 per year	1,450.00	1,450.00	1,450.00	1,450.00	2,900.00
140 Block \$200 per year	1,293.00	1,293.00	1,293.00	1,293.00	2,586.00
An additional 8% (state and county sal	es tax on pre	pared food)	will be adde	d to the exist	ing rates.
Resident Halls Rates:					
Housing-Regular Halls	1,889.50	1,889.50	1,889.50	1,889.50	3,779.00
Housing-Vance Hall	2,190.00	2,190.00	2,190.00	2,190.00	4,380.00
Renaissance - Double	2,934.00	2,934.00	2,934.00	2,934.00	5,868.00
Renaissance - Quad	3,038.00	3,038.00	3,038.00	3,038.00	6,076.00
Total Charges/Boarder Housing & All Access-Meal Plan					
In State	4,213.11	5,684.19	6,291.81	6,989.38	13,978.76

DETAIL ESTIMATED FEE SHEET FALL 2015/SPRING2016 Tuition, fees, and room and board charges are due the last day of Registration for each semester or term. These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.

Graduate		Semester Cost								
Credit hours taken	1-2	3-5	6-8	9	12+	Yearly				
In State Tuition	410.07	820.14	1,230.21	1,640.28	1,640.28	3,280.56				
Out of State Tuition	1,766.13	3,532.25	5,298.38	7,064.50	7,064.50	14,129.00				
Fees										
<u>Athletic</u>	80.38	160.75	241.13	321.50	321.50	643.0				
<u>Health</u>	22.00	44.00	66.00	88.00	88.00	176.0				
Education and Technology Fee	41.88	83.75	125.63	167.50	167.50	335.0				
Student Activities	64.75	129.50	194.25	259.00	259.00	518.0				
Book Rental Fee	100.00	100.00	100.00	100.00	190.00	380.0				
Student Government Association	0.12	0.25	0.38	0.50	0.50	1.0				
Sub-Total General Fees	309.13	518.25	727.39	936.50	1,026.50	2,053.00				
Indebtedness Fee	40.63	81.25	121.88	162.50	162.50	325.0				
Student Medical Insurance	0.00	0.00	863.50	863.50	863.50	1,727.0				
Bronco Card Fee	12.00	12.00	12.00	12.00	12.00	24.0				
Campus Security Fee	3.75	7.50	11.25	15.00	15.00	30.0				
Sub-Total Other Fees	56.38	100.75	1008.63	1053.00	1053.00	2,106.00				
Sub-Total Fees	365.51	619.00	1,736.02	1,989.50	2,079.50	4,159.00				
Total Tuition and Fees										
In State	775.58	1,439.14	2,966.23	3,629.78	3,719.78	7,439.5				
Out of State					9,144.00	18,288.0				



Financial Aid (Dollars)

Year	Financial Aid (Dollars)
2010	48,573,925
2011	52,991,326
2012	56,508,582
2013	58,821,646
2014	61,193,190
2015	57,466,346

Financial Aid File Comparative Statistics FSU - 002928

					2015-20	14	2015-20	12
	2012	2013	2014	2015	Diff.	%	Diff.	%
Awards								
FA Federal Pell Grant	6,937	6,594	6,902	6,619	-283	(4.10%)	-318	(4.58%)
FB Federal Supplemental Educational Opportunity Grant	2,121	2,149	2,271	1,770	-501	(22.06%)	-351	(16.55%)
(SEOG)								
FC Federal Work Study (FWS)	391	460	583	646	63	10.81%	255	65.22%
FD Federal Perkins Loan	83	108	132	104	-28	(21.21%)	21	25.30%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized	8,326	7,361	7,335	6,835	-500	(6.82%)	-1,491	(17.91%)
Stafford								
FJ FDLP-Unsubsidized Stafford	7,719	8,376	8,078	7,270	-808	(10.00%)	-449	(5.82%)
FK FDLP-PLUS	222	103	207	278	71	34.30%	56	25.23%
FT DC Tuition Assistance Grant (TAG)	76	65	80	55	-25	(31.25%)	-21	(27.63%)
F7 Other federal loan	36	40	0	0	0		-36	(100.0%)
SB UNC Campus Scholarship Program	258	306	299	293	-6	(2.01%)	35	13.57%
SC NCSSM Tuition Grant for UNC	2	0	0	0	0		-2	(100.0%)
SD Teaching Assistant Scholarship Fund	17	0	0	0	0		-17	(100.0%)
SE Milennial Teaching Scholarship/Loan (forgivable loan)	6	2	0	0	0		-6	(100.0%)
SH Education Lottery Scholarship	640	634	653	635	-18	(2.76%)	-5	(0.78%)
SL NC Scholarships for Health, Science, and Math (HSM)	1	0	0	0	0		-1	(100.0%)
(forgivable loan)								
SP Nurse Scholars Program (forgivable loan)	15	3	0	0	0		-15	(100.0%)
SQ Principal Fellows Program (forgivable loan)	10	4	10	12	2	20.00%	2	20.00%
SR Prospective Teacher Scholarship Loan (forgivable loan)	12	8	6	3	-3	(50.00%)	-9	(75.00%)
ST UNC Need Based Grant	4,392	2,454	4,216	3,803	-413	(9.80%)	-589	(13.41%)
SV Appropriated grant (Non-service scholarship)	0	0	4,219	4,460	241	5.71%	4,460	
SW Graduate Assistant Tuition Award Benefit (includes	70	71	0	0	0		-70	(100.0%)
in-state and out-of-state portion)								· /
SZ NC TAP	8	22	16	26	10	62.50%	18	225.0%
S2 NC Reach Program	10	8	21	16	-5	(23.81%)	6	60.00%
NH Forgivable Education Loans for Service	0	0	5	7	2	40.00%	7	
WE Faculty/Staff Tuition Waivers	31	38	33	0	-33	(100.0%)	-31	(100.0%)
IA Athletic Grant-In-Aid	178	210	200	186	-14	(7.00%)	8	4.49%
IC Institutional grant/scholarship (non-need based)	4,550	3,860	0	1	1		-4,549	(99.98%)
IF Need Based Campus Initiated Tuition Increase Grants	0	0	4,626	10,876	6,250	135.1%	10,876	(
IG Non-Need Based Campus Initiated Tuition Increase Grants	8,367	9,821	4,914	765	-4,149	(84.43%)	-7,602	(90.86%)
Not properly identified	0,507	0	0	1	.,	(01.1570)	1	()0.0070)
OA Externally Administered Private Grant/Scholarship	365	341	459	430	-29	(6.32%)	65	17.81%
(Non-Athletic)	500	511	,			(0.5270)	00	17.0170
OE Penn Family Scholarship	0	2	6	4	-2	(33.33%)	4	
OG Golden Leaf	9	10	10	14	4	40.00%	5	55.56%
OH Other Non-Federal, Non-NC Loan	ó	0	68	65	-3	(4.41%)	65	22.2070
Total	44.852	43,050	45,349	45,174	-175	(0.39%)	322	0.72%
10001	44,002	45,050		73,177	-175	(0.5770)	522	0.7270

Financial Aid File Comparative Statistics FSU - 002928

					2015-20		2015-20	
	2012	2013	2014	2015	Diff.	%	Diff.	%
Recipients		2 (01	2 5 4 2	2 12 1	110	(2 2 2 2 4 ()	200	(0.0(0))
FA Federal Pell Grant	3,724	3,481	3,542	3,424	-118	(3.33%)	-300	(8.06%)
FB Federal Supplemental Educational Opportunity Grant	1,212	1,253	1,253	1,012	-241	(19.23%)	-200	(16.50%)
(SEOG)								
FC Federal Work Study (FWS)	240	266	313	390	77	24.60%	150	62.50%
FD Federal Perkins Loan	49	64	75	57	-18	(24.00%)	8	16.33%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized	3,861	3,736	3,753	3,468	-285	(7.59%)	-393	(10.18%)
Stafford								
FJ FDLP-Unsubsidized Stafford	3,581	4,189	4,016	3,575	-441	(10.98%)	-6	(0.17%)
FK FDLP-PLUS	107	65	117	172	55	47.01%	65	60.75%
FT DC Tuition Assistance Grant (TAG)	39	35	42	29	-13	(30.95%)	-10	(25.64%)
F7 Other federal loan	26	23	0	0	0		-26	(100.0%)
SB UNC Campus Scholarship Program	147	162	152	149	-3	(1.97%)	2	1.36%
SC NCSSM Tuition Grant for UNC	2	0	0	0	0		-2	(100.0%)
SD Teaching Assistant Scholarship Fund	7	0	0	0	0		-7	(100.0%)
SE Milennial Teaching Scholarship/Loan (forgivable loan)	3	1	0	0	0		-3	(100.0%)
SH Education Lottery Scholarship	351	360	360	349	-11	(3.06%)	-2	(0.57%)
SL NC Scholarships for Health, Science, and Math (HSM)	1	0	0	0	0	•	-1	(100.0%)
(forgivable loan)								, í
SP Nurse Scholars Program (forgivable loan)	11	3	0	0	0		-11	(100.0%)
SQ Principal Fellows Program (forgivable loan)	5	2	5	6	1	20.00%	1	20.00%
SR Prospective Teacher Scholarship Loan (forgivable loan)	6	4	3	2	-1	(33.33%)	-4	(66.67%)
ST UNC Need Based Grant	2,363	2,454	2,266	1,998	-268	(11.83%)	-365	(15.45%)
SV Appropriated grant (Non-service scholarship)	0	0	2,389	2,420	31	1.30%	2,420	(
SW Graduate Assistant Tuition Award Benefit (includes	40	45	_,_ 0	0	0		-40	(100.0%)
in-state and out-of-state portion)			-	-	÷			()
SZ NC TAP	6	14	11	14	3	27.27%	8	133.3%
S2 NC Reach Program	6	6	13	9	-4	(30.77%)	3	50.00%
NH Forgivable Education Loans for Service	õ	Ő	3	4	1	33.33%	4	2010070
WE Faculty/Staff Tuition Waivers	27	27	24	0	-24	(100.0%)	-27	(100.0%)
IA Athletic Grant-In-Aid	96	109	101	97	-4	(3.96%)	-27	1.04%
IC Institutional grant/scholarship (non-need based)	2,565	2,161	0	1	1	(5.9070)	-2,564	(99.96%)
IF Need Based Campus Initiated Tuition Increase Grants	2,505	2,101	2,649	3,299	650	24.54%	3,299	()).)0/0)
IG Non-Need Based Campus Initiated Tuition Increase Grants	2,926	3,713	2,635	393	-2,242	(85.09%)	-2,533	(86.57%)
Not properly identified	2,720	0	2,055	1	-2,242	(05.0770)	-2,555	(00.5770)
OA Externally Administered Private Grant/Scholarship	187	171	223	204	-19	(8.52%)	17	9.09%
(Non-Athletic)	10/	1/1	223	204	-19	(8.3270)	17	9.0970
	0	1	2	2	1	(22.220/)	2	
OE Penn Family Scholarship OG Golden Leaf	0 9	1	3 5	2 7	-1	(33.33%) 40.00%	2	(22.220)
		6		37	2		-2	(22.22%)
OH Other Non-Federal, Non-NC Loan	0	0	43		-6	(13.95%)	37	
Total Recipients	21,597	22,351	23,996	21,119	-2,877	(11.99%)	-478	(2.21%)

Financial Aid File Comparative Statistics FSU - 002928

					2015-2014		2015-2012	
	2012	2013	2014	2015	Diff.	%	Diff.	%
Dollars Awarded	***						• · • • • • •	
FA Federal Pell Grant			\$14,886,268		\$-315,751	(2.12%)	\$-1,399,571	(8.76%)
FB Federal Supplemental Educational Opportunity Grant	829,626	706,118	800,580	622,930	-177,650	(22.19%)	-206,696	(24.91%)
(SEOG)								
FC Federal Work Study (FWS)	213,712	296,963	434,950	482,041	47,091	10.83%	268,329	125.6%
FD Federal Perkins Loan	190,373	260,994	321,849	254,077	-67,772	(21.06%)	63,704	33.46%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized	15,640,690	13,776,230	14,819,014	13,644,191	-1,174,823	(7.93%)	-1,996,499	(12.76%)
Stafford								
FJ FDLP-Unsubsidized Stafford	13,424,524	20,009,019	19,663,029	17,662,032	-2,000,997	(10.18%)	4,237,508	31.57%
FK FDLP-PLUS	600,704	352,985	594,264	682,928	88,664	14.92%	82,224	13.69%
FT DC Tuition Assistance Grant (TAG)	380,000	325,000	400,000	275,000	-125,000	(31.25%)	-105,000	(27.63%)
F7 Other federal loan	129,539	169,801	0	0	0		-129,539	(100.0%)
SB UNC Campus Scholarship Program	391,589	250,654	348,267	342,960	-5,307	(1.52%)	-48,629	(12.42%)
SC NCSSM Tuition Grant for UNC	4,852	0	0	0	0		-4,852	(100.0%)
SD Teaching Assistant Scholarship Fund	20,400	0	0	0	0		-20,400	(100.0%)
SE Milennial Teaching Scholarship/Loan (forgivable loan)	18,895	6,500	0	0	0		-18,895	(100.0%)
SH Education Lottery Scholarship	377,900	361,026	413,186	395,125	-18,061	(4.37%)	17,225	4.56%
SL NC Scholarships for Health, Science, and Math (HSM)	2,500	0	0	0	0		-2,500	(100.0%)
(forgivable loan)								
SP Nurse Scholars Program (forgivable loan)	25,000	5,000	0	0	0		-25,000	(100.0%)
SQ Principal Fellows Program (forgivable loan)	137,144	57,068	147,068	168,272	21,204	14.42%	31,128	22.70%
SR Prospective Teacher Scholarship Loan (forgivable loan)	19,500	11,500	12,000	6,000	-6,000	(50.00%)	-13,500	(69.23%)
ST UNC Need Based Grant	3,859,974	3,396,579	3,500,701	3,334,118	-166,583	(4.76%)	-525,856	(13.62%)
SV Appropriated grant (Non-service scholarship)	0	0	585,856	647,337	61,481	10.49%	647,337	
SW Graduate Assistant Tuition Award Benefit (includes	165,709	127,860	0	0	0		-165,709	(100.0%)
in-state and out-of-state portion)								
SZ NC TAP	13,580	35,813	13,368	40,894	27,526	205.9%	27,314	201.1%
S2 NC Reach Program	29,584	25,161	66,725	34,194	-32,531	(48.75%)	4,610	15.58%
NH Forgivable Education Loans for Service	0	0	12,250	24,500	12,250	100.0%	24,500	
WE Faculty/Staff Tuition Waivers	31,593	34,599	31,800	0	-31,800	(100.0%)	-31,593	(100.0%)
IA Athletic Grant-In-Aid	548,445	739,146	647,707	623,902	-23,805	(3.68%)	75,457	13.76%
IC Institutional grant/scholarship (non-need based)	586,022	508,185	0	366	366		-585,656	(99.94%)
IF Need Based Campus Initiated Tuition Increase Grants	0	0	1,307,896	2,743,653	1,435,757	109.8%	2,743,653	
IG Non-Need Based Campus Initiated Tuition Increase Grants	2.539.039	2,885,838	1,527,701	258,451	-1,269,250	(83.08%)	-2,280,588	(89.82%)
Not properly identified	0	0	0	690	690	()	690	(
OA Externally Administered Private Grant/Scholarship	333,600	331,206	415,200	374,915	-40,285	(9.70%)	41,315	12.38%
(Non-Athletic)	222,500	,200	,200	2	,_00	(,	
OE Penn Family Scholarship	0	2,000	3,000	3,000	0	0.00%	3,000	
OG Golden Leaf	24,000	15,000	15,000	21,000	6,000	40.00%	-3,000	(12.50%)
OH Other Non-Federal, Non-NC Loan	21,000	0	242,996	253,253	10,257	4.22%	253,253	(12.0070)
Total	56,508,582	58,905,536	61,210,675	57,466,346	-3,744,329	(6.12%)	957,764	1.69%
	50,500,502	20,702,550	01,210,075	27,100,240	5,711,527	(0.12/0)	221,104	1.0770

Summary of Financial Need Not Met by Financial Aid Awards for Enrolled Students in the 2012-13 Academic Year

F50	Und	ergraduate Stude	nts	G	raduate Students			All Students	
			Total In-State &			Total In-State &			Total In-State &
	In-State	Out-Of-State	Out-of-State	In-State	Out-Of-State	Out-of-State	In-State	Out-Of-State	Out-of-State
	Students	Students	Students	Students	Students	Students	Students	Students	Students
Total Average Annual FTE	4,157	217	4,374	561	48	608	4,718	265	4,982
Total Need	\$43,753,884	\$3,806,666	\$47,560,550	\$4,614,107	\$196,543	\$4,810,650	\$48,367,991	\$4,003,209	\$52,371,200
Per FTE	10525	17573	28097	8,232	4,105	12337	18757	21678	40435
Need Less Gift Aid	\$8,237,674	\$914,961	\$9,152,635	\$620,216	\$83,003	\$703,219	\$8,857,890	\$997,964	\$9,855,854
Per FTE	1,982	4,224	6,205	1,107	1,734	2,840	3,088	5,957	9,046
Need Less Gift, CWS & Subsidized Loans	\$5,312,505	\$559,642	\$5,872,147	\$605,642	\$83,003	\$688,645	\$5,918,147	\$642,645	\$6,560,792
Per FTE	1,278	2,583	3,861	1,081	1,734	2,814	2,358	4,317	6,676
Need Less Aid From All Sources	\$1,764,719	\$271,313	\$2,036,032	\$132,501	\$26,762	\$159,263	\$1,897,220	\$298,075	\$2,195,295
Per FTE	424	1,252	1,677	236	559	795	661	1,811	2,472
Total Unduplicated Headcount	5,669	271	5,940	883	97	980	6,552	368	6,920
Number of Students With Need	4,259	212	4,471	440	13	453	4,699	225	4,924
% of Students With Need	75.1	78.2	75.3	49.8	13.4	46.2	71.7	61.1	71.2
Number of Students With Need After Gift Aid	2,496	143	2,639	209	7	216	2,705	150	2,855
% of Students With Need After Gift Aid	44.0	52.8	44.4	23.7	7.2	22.0	41.3	40.8	41.3
Number of Students With Need After Gift,									
CWS, & Subsidized Loans	1,216	79	1,295	201	7	208	1,417	86	1,503
% of Students With Need After Gift,									
CWS, & Subsidized Loans	21.4	29.2	21.8	22.8	7.2	21.2	21.6	23.4	21.7
Number of Students With Need After Aid From All									
Sources	550	41	591	40	5	45	590	46	636
% of Students With Need After Aid From All									
Sources	9.7	15.1	9.9	4.5	5.2	4.6	9.0	12.5	9.2

For this report, need calculated for the academic year is reduced to represent the number of semesters attended. 94

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2012-13 Fall and Spring

FSU

FSU	1	Undergraduate		Gra	aduate & First Pro	of		Total	
	In-State	Out-of-State		In-State	Out-of-State		In-State	Out-of-State	
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students
FA Federal Pell Grant	\$12,938,128	\$653,653	\$13,591,781				\$12,938,128	\$653,653	\$13,591,781
FB Federal Supplemental Educational Opportunity									
Grant (SEOG)	\$648,491	\$55,502	\$703,993				\$648,491	\$55,502	\$703,993
FC Federal Work Study (FWS)	\$190,446	\$68,408	\$258,854	\$2,310		\$2,310	\$192,756	\$68,408	\$261,164
FD Federal Perkins Loan	\$13,740	\$247,254	\$260,994				\$13,740	\$247,254	\$260,994
FI Federal Ford Direct Loan Program									
(FDLP)-Subsidized Stafford	\$11,895,449	\$656,310	\$12,551,759	\$10,027	•	\$10,027	\$11,905,476	\$656,310	\$12,561,786
FJ FDLP-Unsubsidized Stafford	\$11,877,081	\$742,537	\$12,619,618	\$4,839,816	\$160,238	\$5,000,054	\$16,716,897	\$902,775	\$17,619,672
FK FDLP-PLUS	\$149,133	\$165,837	\$314,970				\$149,133	\$165,837	\$314,970
FT DC Tuition Assistance Grant (TAG)		\$325,000	\$325,000					\$325,000	\$325,000
IA Athletic Grant-In-Aid	\$513,168	\$219,897	\$733,065	\$2,500		\$2,500	\$515,668	\$219,897	\$735,565
IC Institutional grant/scholarship (non-need based)	\$506,335	\$1,250	\$507,585	\$50		\$50	\$506,385	\$1,250	\$507,635
IG Non-Need Based Campus Initiated Tuition									
Increase Grants	\$2,234,198	\$300,212	\$2,534,410	\$2,000		\$2,000	\$2,236,198	\$300,212	\$2,536,410
OA Externally Administered Private									
Grant/Scholarship (Non-Athletic)	\$280,546	\$41,260	\$321,806	\$7,784		\$7,784	\$288,330	\$41,260	\$329,590
OE Penn Family Scholarship	\$2,000		\$2,000				\$2,000		\$2,000
OG Golden Leaf	\$15,000		\$15,000				\$15,000		\$15,000
S2 NC Reach Program	\$25,161		\$25,161				\$25,161		\$25,161
SB UNC Campus Scholarship Program	\$250,654		\$250,654				\$250,654		\$250,654
SE Milennial Teaching Scholarship/Loan									
(forgivable loan)	\$6,500		\$6,500				\$6,500		\$6,500
SH Education Lottery Scholarship	\$356,776	\$3,050	\$359,826				\$356,776	\$3,050	\$359,826
SP Nurse Scholars Program (forgivable loan)	\$5,000	•	\$5,000	•	•		\$5,000		\$5,000
SQ Principal Fellows Program (forgivable loan)				\$57,068		\$57,068	\$57,068		\$57,068
SR Prospective Teacher Scholarship Loan									
(forgivable loan)	\$11,500	•	\$11,500	•	•		\$11,500		\$11,500
ST UNC Need Based Grant	\$3,230,239	\$8,752	\$3,238,991	•	•		\$3,230,239	\$8,752	\$3,238,991
SW Graduate Assistant Tuition Award Benefit									
(includes in-state and out-of-state portion)	\$3,139	•	\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860
SZ NC TAP	\$21,570	•	\$21,570	\$11,168	•	\$11,168	\$32,738	•	\$32,738
WE Faculty/Staff Tuition Waivers	\$14,063	•	\$14,063	\$19,304	•	\$19,304	\$33,367	•	\$33,367
F7 Other federal loan	\$112,352	\$40,029	\$152,381	\$5,000	•	\$5,000	\$117,352	\$40,029	\$157,381
Total	\$45,300,669	\$3,528,951	\$48,829,620	\$5,042,239	\$199,747	\$5,241,986	\$50,342,908	\$3,728,698	\$54,071,606

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FSU

FSU	Undergraduate			Gra	duate & First Pr	of	Total			
	In-State	Out-of-State		In-State	Out-of-State		In-State	Out-of-State		
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students	
FA Federal Pell Grant	\$13,505,389	\$684,930	\$14,190,319				\$13,505,389	\$684,930	\$14,190,319	
FB Federal Supplemental Educational Opportunity										
Grant (SEOG)	\$649,116	\$55,502	\$704,618				\$649,116	\$55,502	\$704,618	
FC Federal Work Study (FWS)	\$220,547	\$73,906	\$294,453	\$2,310		\$2,310	\$222,857	\$73,906	\$296,763	
FD Federal Perkins Loan	\$13,740	\$247,254	\$260,994				\$13,740	\$247,254	\$260,994	
FI Federal Ford Direct Loan Program										
(FDLP)-Subsidized Stafford	\$13,032,744	\$705,976	\$13,738,720	\$10,027		\$10,027	\$13,042,771	\$705,976	\$13,748,747	
FJ FDLP-Unsubsidized Stafford	\$13,654,345	\$800,974	\$14,455,319	\$5,371,412	\$169,847	\$5,541,259	\$19,025,757	\$970,821	\$19,996,578	
FK FDLP-PLUS	\$187,148	\$165,837	\$352,985				\$187,148	\$165,837	\$352,985	
FT DC Tuition Assistance Grant (TAG)		\$325,000	\$325,000					\$325,000	\$325,000	
IA Athletic Grant-In-Aid	\$513,168	\$219,897	\$733,065	\$2,500		\$2,500	\$515,668	\$219,897	\$735,565	
IC Institutional grant/scholarship (non-need based)	\$506,685	\$1,250	\$507,935	\$50		\$50	\$506,735	\$1,250	\$507,985	
IG Non-Need Based Campus Initiated Tuition										
Increase Grants	\$2,537,267	\$327,435	\$2,864,702	\$12,245		\$12,245	\$2,549,512	\$327,435	\$2,876,947	
OA Externally Administered Private										
Grant/Scholarship (Non-Athletic)	\$281,662	\$41,260	\$322,922	\$8,284		\$8,284	\$289,946	\$41,260	\$331,206	
OE Penn Family Scholarship	\$2,000		\$2,000				\$2,000		\$2,000	
OG Golden Leaf	\$15,000		\$15,000				\$15,000		\$15,000	
S2 NC Reach Program	\$25,161		\$25,161				\$25,161		\$25,161	
SB UNC Campus Scholarship Program	\$250,654		\$250,654				\$250,654		\$250,654	
SE Milennial Teaching Scholarship/Loan										
(forgivable loan)	\$6,500		\$6,500				\$6,500		\$6,500	
SH Education Lottery Scholarship	\$356,776	\$3,050	\$359,826				\$356,776	\$3,050	\$359,826	
SP Nurse Scholars Program (forgivable loan)	\$5,000		\$5,000				\$5,000		\$5,000	
SQ Principal Fellows Program (forgivable loan)				\$57,068		\$57,068	\$57,068		\$57,068	
SR Prospective Teacher Scholarship Loan										
(forgivable loan)	\$11,500		\$11,500				\$11,500		\$11,500	
ST UNC Need Based Grant	\$3,384,405	\$8,752	\$3,393,157				\$3,384,405	\$8,752	\$3,393,157	
SW Graduate Assistant Tuition Award Benefit										
(includes in-state and out-of-state portion)	\$3,139		\$3,139	\$85,212	\$39,509	\$124,721	\$88,351	\$39,509	\$127,860	
SZ NC TAP	\$24,645		\$24,645	\$11,168		\$11,168	\$35,813		\$35,813	
WE Faculty/Staff Tuition Waivers	\$14,819		\$14,819	\$19,780		\$19,780	\$34,599		\$34,599	
F7 Other federal loan	\$124,772	\$40,029	\$164,801	\$5,000		\$5,000	\$129,772	\$40,029	\$169,801	
Total	\$49,326,182	\$3,701,052	\$53,027,234	\$5,585,056	\$209,356	\$5,794,412	\$54,911,238	\$3,910,408	\$58,821,646	

Student Aid Expenditures by Program, 2012-13 Fayetteville State University

Source of Aid	In-State Number of	Dollar	Out-of-State Number of	Dollar	All Students Number of	Dollar
Part A. Undergraduate Students	Recipients	Amount	Recipients	Amount	Recipients	Amount
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,355	\$22,013,422	228	\$1,667,076	4,583	\$23,680,498
FA Federal Pell Grant	3,299	\$13,505,389	173	\$684,930	3,472	\$14,190,319
FB Federal Supplemental Educational Opp	1,188	\$649,116	62	\$55,502	1,250	\$704,618
FT DC Tuition Assistance Grant (TAG)	1,100	<i>\$</i> 019,110	35	\$325,000	35	\$325,000
IA Athletic Grant-In-Aid	94	\$513,168	13	\$219,897	107	\$733,065
IC Institutional grant/scholarship (non	2,155	\$506,685	4	\$1,250	2,159	\$507,935
IG Non-Need Based Campus Initiated Tuit	3,514	\$2,537,267	186	\$327,435	3,700	\$2,864,702
OA Externally Administered Private Gran	143	\$281,662	22	\$41,260	165	\$322,922
S2 NC Reach Program	6	\$25,161		ф.н . ,200	6	\$25,161
SB UNC Campus Scholarship Program	162	\$250,654	•	•	162	\$250,654
SH Education Lottery Scholarship	357	\$356,776	2	\$3,050	359	\$359,826
ST UNC Need Based Grant	2,441	\$3,384,405	- 9	\$8,752	2,450	\$3,393,157
SW Graduate Assistant Tuition Award Ben	2,111	\$3,139	,	\$6,7 <i>52</i>	2,130	\$3,139
5 W Gradade Assistant Fution Award Den	2	ψ5,157	•		2	ψ5,155
Section II. Scholarship/Loans (loan repaybable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$23,000			8	\$23,000
SE Milennial Teaching Scholarship/Loan	1	\$6,500	•	-	1	\$6,500
SP Nurse Scholars Program (forgivable 1	3	\$5,000	•	·	3	\$5,000
SR Prospective Teacher Scholarship Loan	4	\$11,500	•	·	4	\$11,500
Sterrospective reaction benotiaiship Boah		φ11,500	•	·		ψ11,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,969	\$27,012,749	212	\$1,960,070	4,181	\$28,972,819
F7 Other federal loan	19	\$124,772	3	\$40,029	22	\$164,801
FD Federal Perkins Loan	4	\$13,740	60	\$247,254	64	\$260,994
FI Federal Ford Direct Loan Program (FD	3.540	\$13,032,744	186	\$705,976	3,726	\$13,738,720
FJ FDLP-Unsubsidized Stafford	3,529	\$13,654,345	184	\$800,974	3,713	\$14,455,319
FK FDLP-PLUS	49	\$187,148	16	\$165,837	65	\$352,985
		<i><i><i>q</i>107,110</i></i>	10	<i>Q100,007</i>		<i>\$552,765</i>
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	214	\$220,547	49	\$73,906	263	\$294,453
FC Federal Work Study (FWS)	214	\$220,547	49	\$73,906	263	\$294,453
				,		,
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,590	\$49,269,718	240	\$3,701,052	4,830	\$52,970,770
	,				,	
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	33	\$56,464		•	33	\$56,464
OE Penn Family Scholarship	1	\$2,000			1	\$2,000
OG Golden Leaf	6	\$15,000			6	\$15,000
SZ NC TAP	11	\$24,645			11	\$24,645
WE Faculty/Staff Tuition Waivers	15	\$14,819			15	\$14,819
-						-

Student Aid Expenditures by Program, 2012-13 Fayetteville State University

Source of Aid	In-State Number of Recipients	Dollar Amount	Out-of-State Number of Recipients	Dollar Amount	All Students Number of Recipients	Dollar Amount
Part B. Graduate Students			P			
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	47	\$108,291	7	\$39,509	54	\$147,800
IA Athletic Grant-In-Aid	1	\$2,500		•	1	\$2,500
IC Institutional grant/scholarship (non	1	\$50			1	\$50
IG Non-Need Based Campus Initiated Tuit	4	\$12,245			4	\$12,245
OA Externally Administered Private Gran	6	\$8,284			6	\$8,284
SW Graduate Assistant Tuition Award Ben	36	\$85,212	7	\$39,509	43	\$124,721
Section II. Scholarship/Loans (loan repaybable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	2	\$57,068	•		2 2	\$57,068
SQ Principal Fellows Program (forgivabl	2	\$57,068			2	\$57,068
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	458	\$5,386,439	13	\$169,847	471	\$5,556,286
F7 Other federal loan	1	\$5,000			1	\$5,000
FI Federal Ford Direct Loan Program (FD	3	\$10,027			3	\$10,027
FJ FDLP-Unsubsidized Stafford	457	\$5,371,412	13	\$169,847	470	\$5,541,259
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	2	\$2,310	•	•	2	\$2,310
FC Federal Work Study (FWS)	2	\$2,310	•	•	2	\$2,310
Section V. Total All Categories (Sect.I-IV)(undup. # of students)	141	#5 554 100	1/	\$200.25C	455	#== (2,4/4
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	461	\$5,554,108	16	\$209,356	477	\$5,763,464
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	15	\$30,948			15	\$30,948
SZ NC TAP	3	\$11,168	•	•	3	\$ 11,168
WE Faculty/Staff Tuition Waivers	12	\$19,780	•	•	12	\$19,780
wE racuny/stan runion waivers	12	\$19,700	•	•	12	\$19,700

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Measures of Financial Need for In-State Undergraduate Degree-Seeking Students: For the 2012-13 Academic Year

	FSU
In-State Undergrads	5,453
Number With Need	4,279
Pct With Need	78.5
Total Dollars of Need	43,948,946
Number With Unmet Need	2,558
Pct With Unmet Need	46.9
Total Dollars of Unmet Need	8,825,368
Number With Subsidized Loans	3,419
Pct With Subsidized Loans	62.7
Average Amount/ Year: Subsidized Loans	3,455
Number With Unsubsidized Loans	3,356
Pct With Unsubsidized Loans	61.5
Average Amount/ Year: Unsubsidized Loans	3,497
Number With Any Loans	3,847
Pct With Any Loans	70.5
Average Amount/ Year: All Loans	6,121

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

Financial Aid Program Expenditure for Enrolled Students in the 2012-13 Academic Year Plus 2013 Summer School Comparison between amounts reported via Financial Aid File (FAF) and amounts reported by SEAA

FSU				
	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
NH Forgivable Education Loans for Servi	0	10,500	-10,500	-100.0
OG Golden Leaf	15,000	16,500	-1,500	-9.1
S2 NC Reach Program	25,161	25,161	0	0.0
S3 McLendon Scholarship	0	0	0	
S4 NC Board of Governors Medical Loan (0	0	0	
S5 NC Board of Governors Dental Loan (f	0	0	0	
SB UNC Campus Scholarship Program	250,654	252,154	-1,500	-0.6
SC NCSSM Tuition Grant for UNC	0	0	0	
SE Milennial Teaching Scholarship/Loan	6,500	6,500	0	0.0
SH Education Lottery Scholarship	359,826	365,357	-5,531	-1.5
SL NC Scholarships for Health, Science,	0	0	0	
SO Nurse Education Scholarship/Loan Pro	0	0	0	
SP Nurse Scholars Program (forgivable l	5,000	5,000	0	0.0
SQ Principal Fellows Program (forgivabl	57,068	57,068	0	0.0
SR Prospective Teacher Scholarship Loan	11,500	11,500	0	0.0
ST UNC Need Based Grant	3,393,157	3,424,080	-30,923	-0.9
SX Graduate Nurse Scholarship Program f	0	0	0	
SZ NC TAP	35,813	35,813	0	0.0
Total	4,159,679	4,209,633	-49,954	-1.2

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

Fayetteville State University Office of Institutional Research 08/16/2016

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Summary of Financial Need Not Met by Financial Aid Awards for Enrolled Students in the 2013-14 Academic Year

FSU	Und	ergraduate Stude	nts	G	raduate Students			All Students	
		8	Total In-State &			Total In-State &			Total In-State &
	In-State	Out-Of-State	Out-of-State	In-State	Out-Of-State	Out-of-State	In-State	Out-Of-State	Out-of-State
	Students	Students	Students	Students	Students	Students	Students	Students	Students
Total Average Annual FTE	4,259	224	4,483	542	44	586	4,802	267	5,069
Total Need	\$49,718,522	\$4,169,928	\$53,888,450	\$4,993,886	\$157,868	\$5,151,754	\$54,712,408	\$4,327,796	\$59,040,204
Per FTE	11673	18637	30309	9,212	3,629	12841	20884	22266	43150
Need Less Gift Aid	\$11,962,465	\$878,249	\$12,840,714	\$1,090,393	\$53,688	\$1,144,081	\$13,052,858	\$931,937	\$13,984,795
Per FTE	2,809	3,925	6,734	2,011	1,234	3,246	4,820	5,159	9,979
Need Less Gift, CWS & Subsidized Loans	\$7,998,110	\$538,962	\$8,537,072	\$962,114	\$53,688	\$1,015,802	\$8,960,224	\$592,650	\$9,552,874
Per FTE	1,878	2,409	4,287	1,775	1,234	3,009	3,652	3,643	7,295
Need Less Aid From All Sources	\$2,883,189	\$206,179	\$3,089,368	\$227,497	\$12,869	\$240,366	\$3,110,686	\$219,048	\$3,329,734
Per FTE	677	921	1,598	420	296	715	1,097	1,217	2,314
Total Unduplicated Headcount	5,895	284	6,179	832	84	916	6,727	368	7,095
Number of Students With Need	4,304	206	4,510	427	8	435	4,731	214	4,945
% of Students With Need	73.0	72.5	73.0	51.3	9.5	47.5	70.3	58.2	69.7
Number of Students With Need After Gift Aid	2,815	135	2,950	254	6	260	3,069	141	3,210
% of Students With Need After Gift Aid	47.8	47.5	47.7	30.5	7.1	28.4	45.6	38.3	45.2
Number of Students With Need After Gift,									
CWS, & Subsidized Loans	1,471	74	1,545	212	6	218	1,683	80	1,763
% of Students With Need After Gift,									
CWS, & Subsidized Loans	25.0	26.1	25.0	25.5	7.1	23.8	25.0	21.7	24.8
Number of Students With Need After Aid From All									
Sources	743	28	771	63	2	65	806	30	836
% of Students With Need After Aid From All									
Sources	12.6	9.9	12.5	7.6	2.4	7.1	12.0	8.2	11.8

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

FSU

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2013-14 Fall and Spring

FSU									
		Undergraduate			duate & First Pro	of	T G()	Total	
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$13,299,017	\$704,818	\$14,003,835	Students	Students	All Students	\$13,299,017	\$704,818	\$14,003,835
FB Federal Supplemental Educational Opportunity	\$13,299,017	\$704,010	\$14,005,855	•	•	·	\$13,299,017	\$704,010	\$14,005,655
Grant (SEOG)	\$732,022	\$68,058	\$800,080				\$732,022	\$68,058	\$800,080
FC Federal Work Study (FWS)	\$752,022 \$321,227	\$08,038 \$79,460	\$400,687	•	•	•	\$752,022 \$321,227	\$08,038 \$79,460	\$400,687
FD Federal Work Study (FWS) FD Federal Perkins Loan	\$31,387	. ,	\$300,985	•	•	•		. ,	\$300,985
	\$31,387	\$269,598	\$300,985			•	\$31,387	\$269,598	\$300,985
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$12,767,389	\$711,823	\$13,479,212	\$306,627	\$3,929	\$310.556	\$13,074,016	\$715,752	\$13,789,768
FJ FDLP-Unsubsidized Stafford				\$306,627		1	\$16,476,962		
FJ FDLP-Unsubsidized Statiord FK FDLP-PLUS	\$12,082,780	\$828,641	\$12,911,421	\$4,394,182	\$107,676	\$4,501,858		\$936,317	\$17,413,279
FT DC Tuition Assistance Grant (TAG)	\$309,734	\$191,471 \$400,000	\$501,205 \$400,000	•	•	•	\$309,734	\$191,471 \$400,000	\$501,205 \$400,000
IA Athletic Grant-In-Aid	¢206.425			¢11.200		¢11.200	¢407.625		
	\$396,435	\$238,739	\$635,174	\$11,200		\$11,200	\$407,635	\$238,739	\$646,374
IF Need Based Campus Initiated Tuition Increase	\$1,017,043	\$163,095	\$1,180,138	\$25.2CC		\$25.2CC	¢1 052 400	¢1/2 005	¢1 015 504
Grants IG Non-Need Based Campus Initiated Tuition	\$1,017,045	\$105,095	\$1,160,156	\$35,366	•	\$35,366	\$1,052,409	\$163,095	\$1,215,504
IG Non-Need Based Campus Initiated Tutton Increase Grants	\$1,245,796	\$175,429	\$1,421,225	\$91,507		\$91,507	\$1,337,303	\$175,429	\$1,512,732
NH Forgivable Education Loans for Service	\$1,245,790	\$175,429	\$1,421,225	\$91,507	•		\$1,337,303	\$175,429	\$1,512,752
OA Externally Administered Private	\$12,230	•	\$12,230	•	•	•	\$12,230	•	\$12,230
Grant/Scholarship (Non-Athletic)	\$329,493	\$69,451	\$398,944	\$15,756		\$15,756	\$345,249	\$69,451	\$414,700
OE Penn Family Scholarship	\$3,000		\$3,000		•		\$3,000	\$09,431	\$414,700
OG Golden Leaf	\$15,000	•	\$15,000	•	•	•	\$15,000	•	\$15,000
OH Other Non Federal, Non NC loan	\$133,626	\$61,422	\$195,000	\$14,500	•	\$14,500	\$148,126	\$61,422	\$209,548
S2 NC Reach Program	\$66,725		\$66,725	\$14,500	•		\$66,725	\$01,422	\$66,725
SE UNC Campus Scholarship Program	\$348,267	•	\$348,267	•	•	•	\$348,267	•	\$348,267
SH Education Lottery Scholarship	\$409,386	\$3,800	\$413,186	•	•	·	\$409,386	\$3,800	\$413,186
SQ Principal Fellows Program (forgivable loan)		\$3,800		\$147,068	•	\$147.068	\$147,068	\$5,800	\$147,068
SR Prospective Teacher Scholarship Loan	•	•	•	\$147,000	•	\$147,008	\$147,008	•	\$147,008
(forgivable loan)	\$12,000		\$12,000				\$12,000		\$12,000
ST UNC Need Based Grant	\$3,488,017	\$9,204	\$3,497,221	\$1,392	·	\$1,392	\$3,489,409	\$9,204	\$3,498,613
SV Appropriated grant (Non-service scholarship)	\$580,664	\$9,204	\$584,997	φ1, <i>392</i>	•		\$580,664	\$9,204 \$4,333	\$584,997
SZ NC TAP	\$13,368	. ,	\$13,368	•		•	\$13,368	φ-,555	\$13,368
WE Faculty/Staff Tuition Waivers	\$12,149	•	\$12,149	\$15,987		\$15,987	\$28,136	•	\$28,136
Total	\$47,626,775	\$3,979,342	\$51,606,117	\$5,033,585	\$111,605	\$5,145,190	\$52,660,360	\$4,090,947	\$56,751,307
1 (141	φ 4 7,020,775	φ <i>3,717</i> ,342	\$51,000,117	\$5,055,565	\$111,005	\$5,145,190	\$52,000,500	\$ 4 ,070,947	φ <i>J</i> 0,7 <i>J</i> 1, <i>J</i> 07

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2013-14 Fall and Spring Including 2014 Summer School

FSU				a		0		m	
		Undergraduate			aduate & First Pro	of	T G()	Total	
	In-State	Out-of-State		In-State	Out-of-State		In-State	Out-of-State	
	Students	Students	All Students	Students	Students	All Students	Students	Students	All Students
FA Federal Pell Grant	\$14,128,353	\$748,740	\$14,877,093	·	•	•	\$14,128,353	\$748,740	\$14,877,093
FB Federal Supplemental Educational Opportunity	* =22,022	\$ <0.0 7 0	* ~~~~~~~~				\$700.000	\$ <0.0 7 0	#000 000
Grant (SEOG)	\$732,022	\$68,058	\$800,080	•	•	•	\$732,022	\$68,058	\$800,080
FC Federal Work Study (FWS)	\$350,659	\$84,291	\$434,950			•	\$350,659	\$84,291	\$434,950
FD Federal Perkins Loan	\$46,118	\$275,731	\$321,849	•	•	•	\$46,118	\$275,731	\$321,849
FI Federal Ford Direct Loan Program									
(FDLP)-Subsidized Stafford	\$13,748,239	\$751,419	\$14,499,658	\$313,695	\$3,929	\$317,624	\$14,061,934	\$755,348	\$14,817,282
FJ FDLP-Unsubsidized Stafford	\$13,830,506	\$898,272	\$14,728,778	\$4,811,924	\$120,611	\$4,932,535	\$18,642,430	\$1,018,883	\$19,661,313
FK FDLP-PLUS	\$397,673	\$196,591	\$594,264				\$397,673	\$196,591	\$594,264
FT DC Tuition Assistance Grant (TAG)		\$400,000	\$400,000					\$400,000	\$400,000
IA Athletic Grant-In-Aid	\$397,768	\$238,739	\$636,507	\$11,200		\$11,200	\$408,968	\$238,739	\$647,707
IF Need Based Campus Initiated Tuition Increase									
Grants	\$1,095,213	\$175,980	\$1,271,193	\$35,566		\$35,566	\$1,130,779	\$175,980	\$1,306,759
IG Non-Need Based Campus Initiated Tuition									
Increase Grants	\$1,259,628	\$175,629	\$1,435,257	\$91,507		\$91,507	\$1,351,135	\$175,629	\$1,526,764
NH Forgivable Education Loans for Service	\$12,250		\$12,250				\$12,250		\$12,250
OA Externally Administered Private									
Grant/Scholarship (Non-Athletic)	\$329,993	\$69,451	\$399,444	\$15,756		\$15,756	\$345,749	\$69,451	\$415,200
OE Penn Family Scholarship	\$3,000		\$3,000				\$3,000		\$3,000
OG Golden Leaf	\$15,000		\$15,000				\$15,000		\$15,000
OH Other Non Federal, Non NC loan	\$163,570	\$62,426	\$225,996	\$17,000		\$17,000	\$180,570	\$62,426	\$242,996
S2 NC Reach Program	\$66,725		\$66,725				\$66,725		\$66,725
SB UNC Campus Scholarship Program	\$348,267		\$348,267				\$348,267		\$348,267
SH Education Lottery Scholarship	\$409,386	\$3,800	\$413,186				\$409,386	\$3,800	\$413,186
SQ Principal Fellows Program (forgivable loan)				\$147,068		\$147,068	\$147,068		\$147,068
SR Prospective Teacher Scholarship Loan									
(forgivable loan)	\$12,000		\$12,000				\$12,000		\$12,000
ST UNC Need Based Grant	\$3,488,017	\$9,204	\$3,497,221	\$1,392		\$1,392	\$3,489,409	\$9,204	\$3,498,613
SV Appropriated grant (Non-service scholarship)	\$581,323	\$4,333	\$585,656				\$581,323	\$4,333	\$585,656
SZ NC TAP	\$13,368	. ,	\$13,368				\$13,368	. ,	\$13,368
WE Faculty/Staff Tuition Waivers	\$14,503		\$14,503	\$17,297		\$17,297	\$31,800		\$31,800
Total	\$51,443,581	\$4,162,664	\$55,606,245	\$5,462,405	\$124,540	\$5,586,945	\$56,905,986	\$4,287,204	\$61,193,190
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Student Aid Expenditures by Program, 2013-14 Fayetteville State University

Source of Aid	In-State Number of	e Dollar	Out-of-State Number of	Dollar	All Students Number of	Dollar
	Recipients	Amount	Recipients	Amount	Recipients	Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships		*** *** ***		******		***
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,335	\$22,836,695	217	\$1,893,934	4,552	\$24,730,629
FA Federal Pell Grant	3,375	\$14,128,353	164	\$748,740	3,539	\$14,877,093
FB Federal Supplemental Educational Opp	1,187	\$732,022	64	\$68,058	1,251	\$800,080
FT DC Tuition Assistance Grant (TAG)		•	42	\$400,000	42	\$400,000
IA Athletic Grant-In-Aid	80	\$397,768	19	\$238,739	99	\$636,507
IF Need Based Campus Initiated Tuition	2,485	\$1,095,213	144	\$175,980	2,629	\$1,271,193
IG Non-Need Based Campus Initiated Tuit	2,467	\$1,259,628	138	\$175,629	2,605	\$1,435,257
OA Externally Administered Private Gran	195	\$329,993	20	\$69,451	215	\$399,444
S2 NC Reach Program	13	\$66,725			13	\$66,725
SB UNC Campus Scholarship Program	152	\$348,267			152	\$348,267
SH Education Lottery Scholarship	358	\$409,386	2	\$3,800	360	\$413,186
ST UNC Need Based Grant	2,257	\$3,488,017	6	\$9,204	2,263	\$3,497,221
SV Appropriated grant (Non-service scho	2,369	\$581,323	18	\$4,333	2,387	\$585,656
Section II. Scholarship/Loans (loan repaybable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	3	\$12,000			3	\$12,000
SR Prospective Teacher Scholarship Loan	3	\$12,000			3	\$12,000
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,865	\$28,022,536	205	\$2,122,013	4,070	\$30,144,549
FD Federal Perkins Loan	13	\$46.118	62	\$275,731	75	\$321.849
FI Federal Ford Direct Loan Program (FD	3,484	\$13,748,239	183	\$751,419	3,667	\$14,499,658
FJ FDLP-Unsubsidized Stafford	3,375	\$13,830,506	192	\$898,272	3,567	\$14,728,778
FK FDLP-PLUS	96	\$397,673	21	\$196,591	117	\$594,264
Section IV Fundament						
Section IV. Employment Total Sect.IV Employment (unduplicated # of students)	273	\$350,659	40	\$84,291	313	\$434,950
		. ,		. ,		. ,
FC Federal Work Study (FWS)	273	\$350,659	40	\$84,291	313	\$434,950
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,524	\$51,221,890	224	\$4,100,238	4,748	\$55,322,128
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	67	\$221,691	6	\$62,426	73	\$284,117
NH Forgivable Education Loans for Servi	3	\$12,250			3	\$12,250
OE Penn Family Scholarship	3	\$3,000			3	\$3,000
OG Golden Leaf	5	\$15,000			5	\$15,000
OH Other Non Federal, Non NC loan	32	\$163,570	6	\$62,426	38	\$225,996
SZ NC TAP	11	\$13,368			11	\$13,368
WE Faculty/Staff Tuition Waivers	14	\$14,503			14	\$14,503
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Student Aid Expenditures by Program, 2013-14 Fayetteville State University

Source of Aid	In-State Number of Recipients	Dollar Amount	Out-of-State Number of Recipients	Dollar Amount	All Students Number of Recipients	Dollar Amount
Part B. Graduate Students Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	41	\$155,421			41	\$155,421
IA Athletic Grant-In-Aid	2	\$11,200	•	•	2	\$11,200
IF Need Based Campus Initiated Tuition	17	\$35,566			17	\$35,566
IG Non-Need Based Campus Initiated Tuit	27	\$91,507			27	\$91,507
OA Externally Administered Private Gran	8	\$15,756			8	\$15,756
ST UNC Need Based Grant	1	\$1,392			1	\$1,392
Section II. Scholarship/Loans (loan repaybable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	5	\$147,068	•		5	\$147,068
SQ Principal Fellows Program (forgivabl	5	\$147,068			5	\$147,068
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	443	\$5,125,619	9	\$124,540	452	\$5,250,159
FI Federal Ford Direct Loan Program (FD	84	\$313,695	1	\$3,929	85	\$317,624
FJ FDLP-Unsubsidized Stafford	439	\$4,811,924	9	\$120,611	448	\$4,932,535
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	450	\$5,428,108	9	\$124,540	459	\$5,552,648
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	14	\$34,297			14	\$34,297
OH Other Non Federal, Non NC loan	5	\$17,000			5	\$17,000
WE Faculty/Staff Tuition Waivers	10	\$17,297			10	\$17,297

Measures of Financial Need for In-State Undergraduate Degree-Seeking Students: For the 2013-14 Academic Year

	FSU
In-State Undergrads	5,552
Number With Need	4,304
Pct With Need	77.5
Total Dollars of Need	49,700,829
Number With Unmet Need	2,885
Pct With Unmet Need	52.0
Total Dollars of Unmet Need	12,973,164
Number With Subsidized Loans	3,371
Pct With Subsidized Loans	60.7
Average Amount/ Year: Subsidized Loans	3,697
Number With Unsubsidized Loans	3,211
Pct With Unsubsidized Loans	57.8
Average Amount/ Year: Unsubsidized Loans	3,654
Number With Any Loans	3,746
Pct With Any Loans	67.5
Average Amount/ Year: All Loans	6,459

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

Financial Aid Program Expenditure for Enrolled Students in the 2013-14 Academic Year Plus 2014 Summer School Comparison between amounts reported via Financial Aid File (FAF) and amounts reported by SEAA

	FAF Dollars	SEAA	Dollar	
	Dollars			
		Dollars	Difference	Percent
NH Forgivable Education Loans for Servi	12,250	13,750	-1,500	-10.9
OG Golden Leaf	15,000	15,000	0	0.0
S2 NC Reach Program	66,725	66,725	0	0.0
S4 NC Board of Governors Medical Loan (0	0	0	
S5 NC Board of Governors Dental Loan (f	0	0	0	
SB UNC Campus Scholarship Program	348,267	352,144	-3,877	-1.1
SC NCSSM Tuition Grant for UNC	0	0	0	
SE Milennial Teaching Scholarship/Loan	0	0	0	
SH Education Lottery Scholarship	413,186	419,900	-6,714	-1.6
SL NC Scholarships for Health, Science,	0	0	0	
SO Nurse Education Scholarship/Loan Pro	0	0	0	
SP Nurse Scholars Program (forgivable l	0	0	0	
SQ Principal Fellows Program (forgivabl	147,068	147,068	0	0.0
SR Prospective Teacher Scholarship Loan	12,000	12,000	0	0.0
ST UNC Need Based Grant	3,498,613	3,281,214	217,399	6.6
SZ NC TAP	13,368	12,851	517	4.0
Total	4,526,477	4,320,652	205,825	4.8

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates. Fayetteville State University Office of Institutional Research 08/16/2016 107 IF - Need-Based CITI Expenditure and SV - State Appropriated Grants for Enrolled Students in the 2013-14 Academic Year Plus 2014 Summer School Comparison between amounts reported via Financial Aid File (FAF) and amounts reported by GA

FSU

GA

 FAF
 Reported
 Dollar

 Dollars
 Dollars
 Difference
 Percent

 IF Need Based Campus Initiated Tuition
 1,306,759
 2,956,034
 -1,649,275
 -55.8

 SV Appropriated grant (Non-service scho
 585,656
 512,267
 73,389
 14.3

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

Fayetteville State University Office of Institutional Research 08/16/2016108

Summary of Financial Need Not Met by Financial Aid Awards for Enrolled Students in the 2014-15 Academic Year

FSU

	Und	lergraduate Student	s		Graduate Students			All Students	
			Total In-State &			Total In-State &			Total In-State &
	In-State Students	Out-Of-State Students	Out-of-State Students	In-State Students	Out-Of-State Students	Out-of-State Students	In-State Students	Out-Of-State Students	Out-of-State Students
Total Average Annual FTE	4,261	192	4,453		28	497	4,730	220	4,949
Total Need	\$49,161,212	\$3,900,035	\$53,061,247		\$170,571	\$4,034,436	· · · · ·	\$4,070,606	\$57,095,682
Per FTE	11539	20313	31852	8,232	6,203	14435	19771	26515	46286
Need Less Gift Aid	\$27,851,730	\$2,451,031	\$30,302,761		\$170,571	\$3,990,806		\$2,621,602	\$34,293,566
Per FTE	6,537	12766	19303	-)	6,203	14342		18968	33645
Need Less Gift, FWS & Subsidized Loans	\$16,423,006	\$1,552,258	\$17,975,264		\$170,571	\$3,800,382		\$1,722,829	\$21,775,646
Per FTE	3,855	8,085	11939		6,203	13936	11588	14287	25875
Need Less Aid From All Sources	\$9,651,246	\$983,981	\$10,635,227		\$51,498	\$900,095	\$10,499,843	\$1,035,479	\$11,535,322
Per FTE	2,265	5,125	7,390	1,808	1,873	3,681	4,073	6,998	11071
Total Unduplicated Headcount	5,589	248	5,837		52	753	6,290	300	6,590
Number of Students With Need	4,161	195	4,356		7	328	4,482	202	4,684
% of Students With Need	74.4	78.6	74.6		13.5	43.6		67.3	71.1
Number of Students With Need After Gift Aid	4,075	185	4,260		7	328	4,396	192	4,588
% of Students With Need After Gift Aid	72.9	74.6	73.0	45.8	13.5	43.6	69.9	64.0	69.6
Number of Students With Need After Gift, CWS, &	a 100				_				• • • •
Subsidized Loans	3,488	172	3,660	321	7	328	3,809	179	3,988
% of Students With Need After Gift, CWS, & Subsidized	62.4	69.4	62.7	45.8	13.5	43.6	60.6	59.7	60.5
Loans Number of Students With Need After Aid From All Source		142	2,714		13.3	43.0	2,752	59.7 149	2,901
% of Students With Need After Aid From All Sources	46.0	57.3	46.5		13.5	24.8	43.8	49.7	44.0

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

Gifts include Federal Pell, SEOG, ROTC, BIA Schol., Federally Funded Fellowship/Traineeship, DC TAG, Teach Grant, other federal schol./grant; UNC Campus Schol. Program, Education Lottery Schol., NC Division of Vocational Rehab., NC Vet Schol., State-funded UG Tuition Remission, UNC Need Based Grant, Escheats, Appropriated Grant, State-Funded Graduate Assistant Tuition Award Benefits Other State Funded Graduate Assistant Benefits, NC TAP, NC Reach, Oth NC Schol./Grant, Athletic Grant-In-Aid, Institutional Grant/Scholarship, CITI, Institutionally funded Graduate Student Assistant In-state fees, Institutionally funded Graduate Student Assistant Out-of-state fees, Other Institutional Schol./Grant, Externally Admin. Private Grant/Schol., Other State Aid, Penn Family Schol., Other non-fed non-NC Schol./grant.

FWS and subsidized loans include all Federal Work Study, Federal Perkins Loan, and Federal FDLP Subsidized Stafford Loan.

PLUS Loans are excluded from this report.

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Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2014-15 Fall and Spring

		Undergraduate Out-of-State		Gr	aduate & First Prof Out-of-State			Total Out-of-State	
	In-State Students	Students	All Students	In-State Students	Students	All Students	In-State Students	Students	All Students
FA Federal Pell Grant	\$13,271,557	\$586,951	\$13,858,508				\$13,271,557	\$586,951	\$13,858,508
FB Federal Supplemental Educational Opportunity Grant									
(SEOG)	\$566,802	\$56,128	\$622,930				\$566,802	\$56,128	\$622,930
FC Federal Work Study (FWS)	\$396,344	\$83,464	\$479,808	\$1,810		\$1,810	\$398,154	\$83,464	\$481,618
FD Federal Perkins Loan	\$5,500	\$248,577	\$254,077				\$5,500	\$248,577	\$254,077
FI Federal Ford Direct Loan Program (FDLP)-Subsidized									
Stafford	\$11,851,583	\$613,709	\$12,465,292	\$177,507	\$4,101	\$181,608		\$617,810	\$12,646,900
FJ FDLP-Unsubsidized Stafford	\$11,457,604	\$781,143	\$12,238,747	\$3,460,230	\$123,434	\$3,583,664		\$904,577	\$15,822,411
FK FDLP-PLUS	\$346,849	\$105,108	\$451,957				\$346,849	\$105,108	\$451,957
FT DC Tuition Assistance Grant (TAG)		\$275,000	\$275,000					\$275,000	\$275,000
SB UNC Campus Scholarship Program	\$10,000		\$10,000		•		\$10,000		\$10,000
SH Education Lottery Scholarship	\$395,125		\$395,125				\$395,125	•	\$395,125
SQ Principal Fellows Program (forgivable loan)	•			\$168,272		\$168,272	\$168,272	•	\$168,272
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000		\$6,000				\$6,000		\$6,000
ST UNC Need Based Grant	\$3,330,374	\$3,744	\$3,334,118				\$3,330,374	\$3,744	\$3,334,118
SV Appropriated grant (Non-service scholarship)	\$647,237		\$647,237	\$100		\$100	\$647,337		\$647,337
SZ NC TAP	\$29,838		\$29,838	\$9,784		\$9,784	\$39,622		\$39,622
S2 NC Reach Program	\$29,194		\$29,194				\$29,194		\$29,194
NH Forgivable Education Loans for Service	\$24,500		\$24,500				\$24,500		\$24,500
IA Athletic Grant-In-Aid	\$368,572	\$250,951	\$619,523	\$4,379		\$4,379	\$372,951	\$250,951	\$623,902
IF Need Based Campus Initiated Tuition Increase Grants	\$1,194,407	\$188,029	\$1,382,436	\$2,599		\$2,599	\$1,197,006	\$188,029	\$1,385,035
IG Non-Need Based Campus Initiated Tuition Increase									
Grants	\$1,413,595	\$186,600	\$1,600,195	\$6,806		\$6,806	\$1,420,401	\$186,600	\$1,607,001
OA Externally Administered Private Grant/Scholarship									
(Non-Athletic)	\$320,269	\$32,850	\$353,119	\$16,180	•	\$16,180		\$32,850	\$369,299
OE Penn Family Scholarship	\$3,000	•	\$3,000		•		\$3,000		\$3,000
OG Golden Leaf	\$21,000		\$21,000				\$21,000		\$21,000
OH Other Non-Federal, Non-NC Loan	\$175,355	\$33,500	\$208,855	\$21,181		\$21,181	\$196,536	\$33,500	\$230,036
Total	\$45,864,705	\$3,445,754	\$49,310,459	\$3,868,848	\$127,535	\$3,996,383	\$49,733,553	\$3,573,289	\$53,306,842

Financial Aid Program Expenditure by Level and Residency for Enrolled Students in the 2014-15 Fall and Spring Including 2015 Summer School

F5U		Undergraduate Out-of-State			aduate & First Prof Out-of-State			Total Out-of-State	
FA Federal Pell Grant	In-State Students \$13,947,383	Students \$613,688	All Students \$14,561,071	In-State Students	Students	All Students	In-State Students \$13,947,383	Students \$613,688	All Students \$14,561,071
FA Federal Supplemental Educational Opportunity Grant	\$15,947,565	\$015,088	\$14,501,071			•	\$15,947,565	\$015,088	\$14,301,071
(SEOG)	\$566,802	\$56,128	\$622,930				\$566,802	\$56,128	\$622,930
FC Federal Work Study (FWS)	\$398.267	\$83,464	\$481,731	\$1,810	•	\$1,810		\$83,464	\$483,541
FD Federal Perkins Loan	\$5,500	\$248,577	\$254,077	\$1,010	•	\$1,010	\$5,500	\$248,577	\$254,077
FI Federal Ford Direct Loan Program (FDLP)-Subsidized	\$5,500	φ <u>2</u> 10,577	<i>420</i> 1,077				\$5,500	φ 2 10,577	φ23 1,077
Stafford	\$12,789,698	\$654,203	\$13,443,901	\$183,967	\$4,101	\$188,068	\$12,973,665	\$658,304	\$13,631,969
FJ FDLP-Unsubsidized Stafford	\$12,978,186	\$810,314	\$13,788,500		\$126,491	\$3,867,181	\$16,718,876	\$936,805	\$17,655,681
FK FDLP-PLUS	\$557,540	\$123,244	\$680,784				\$557,540	\$123,244	\$680,784
FT DC Tuition Assistance Grant (TAG)		\$275,000	\$275,000					\$275,000	\$275,000
SB UNC Campus Scholarship Program	\$10,000		\$10,000				\$10,000		\$10,000
SD Teaching Assistant Scholarship Fund	\$366		\$366				\$366		\$366
SH Education Lottery Scholarship	\$395,125		\$395,125				\$395,125		\$395,125
SQ Principal Fellows Program (forgivable loan)				\$168,272		\$168,272	\$168,272		\$168,272
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000		\$6,000				\$6,000		\$6,000
ST UNC Need Based Grant	\$3,330,374	\$3,744	\$3,334,118				\$3,330,374	\$3,744	\$3,334,118
SV Appropriated grant (Non-service scholarship)	\$647,237		\$647,237	\$100		\$100	\$647,337		\$647,337
SZ NC TAP	\$31,110		\$31,110	\$9,784		\$9,784	\$40,894		\$40,894
S2 NC Reach Program	\$34,194		\$34,194				\$34,194		\$34,194
NH Forgivable Education Loans for Service	\$24,500		\$24,500				\$24,500		\$24,500
IA Athletic Grant-In-Aid	\$368,572	\$250,951	\$619,523	\$4,379		\$4,379	\$372,951	\$250,951	\$623,902
IF Need Based Campus Initiated Tuition Increase Grants	\$1,194,407	\$188,029	\$1,382,436	\$2,599		\$2,599	\$1,197,006	\$188,029	\$1,385,035
IG Non-Need Based Campus Initiated Tuition Increase									
Grants	\$1,413,595	\$186,600	\$1,600,195	\$6,806	•	\$6,806	\$1,420,401	\$186,600	\$1,607,001
OA Externally Administered Private Grant/Scholarship	\$224 (25	\$22 0.50	\$257 AD5	¢1(100		¢1(100	¢240.015	\$ 22 959	0070 ((5
(Non-Athletic)	\$324,635	\$32,850	\$357,485	\$16,180	•	\$16,180	\$340,815	\$32,850	\$373,665
OE Penn Family Scholarship OG Golden Leaf	\$3,000	•	\$3,000	•	•	•	\$3,000	•	\$3,000
	\$21,000	¢2(00)	\$21,000	• • • • • • • • •	•	¢00.401	\$21,000		\$21,000
OH Other Non-Federal, Non-NC Loan	\$193,014 \$40,240,505	\$36,992	\$230,006		¢120.502	\$22,481	\$215,495 \$52,207,572	\$36,992	\$252,487
Total	\$49,240,505	\$3,563,784	\$52,804,289	\$4,157,068	\$130,592	\$4,287,660	\$53,397,573	\$3,694,376	\$57,091,949

Student Aid Expenditures by Program, 2014-15 Fayetteville State University

Source of Aid	In-State Number of	Dollar	Out-of-State Number of	e Dollar	All Studen Number of	ts Dollar
	Recipients	Amount	Recipients	Amount	Recipients	Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
FA Federal Pell Grant	3,278	\$13,947,383	144	\$613,688	3,422	\$14,561,071
FB Federal Supplemental Educational Opportunity Grant (SEOG)	952	\$566,802	60	\$56,128	1,012	\$622,930
FT DC Tuition Assistance Grant (TAG)			29	\$275,000	29	\$275,000
SB UNC Campus Scholarship Program	9	\$10,000			9	\$10,000
SD Teaching Assistant Scholarship Fund	1	\$366		•	1	\$366
SH Education Lottery Scholarship	349	\$395,125	:		349	\$395,125
ST UNC Need Based Grant	1,996	\$3,330,374	2	\$3,744	1,998	\$3,334,118
SV Appropriated grant (Non-service scholarship)	2,419	\$647,237	•		2,419	\$647,237
SZ NC TAP	10	\$31,110	•	•	10	\$31,110
S2 NC Reach Program	9	\$34,194	•	•	9	\$34,194
IA Athletic Grant-In-Aid	78	\$368,572	18	\$250,951	96	\$619,523
IF Need Based Campus Initiated Tuition Increase Grants	2,874	\$1,194,407	165	\$188,029	3,039	\$1,382,436
IG Non-Need Based Campus Initiated Tuition Increase Grants	3,109	\$1,413,595	170	\$186,600	3,279	\$1,600,195
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	181	\$324,635	12	\$32,850	193	\$357,485
OE Penn Family Scholarship	2	\$3,000			2	\$3,000
OG Golden Leaf	7	\$21,000			7	\$21,000
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,237	\$22,287,800	198	\$1,606,990	4,435	\$23,894,790
Section II. Scholarship/Loans (loan repaybable by service)						
SR Prospective Teacher Scholarship Loan (forgivable loan)	2	\$6,000			2	\$6,000
NH Forgivable Education Loans for Service	4	\$24,500			4	\$24,500
Total Sect.II Scholarship/Loans (unduplicated # of students)	6	\$30,500	•	•	6	\$30,500
Section III. Loans						
FD Federal Perkins Loan	1	\$5,500	56	\$248,577	57	\$254,077
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	3,246	\$12,789,698	169	\$654,203	3,415	\$13,443,901
FJ FDLP-Unsubsidized Stafford	3,085	\$12,978,186	168	\$810,314	3,253	\$13,788,500
FK FDLP-PLUS	156	\$557,540	14	\$123,244	170	\$680,784
OH Other Non-Federal, Non-NC Loan	28	\$193,014	5	\$36,992	33	\$230,006
Total Sect.III Loans (unduplicated # of students)	3,635	\$26,523,938	187	\$1,873,330	3,822	\$28,397,268
Section IV. Employment						
FC Federal Work Study (FWS)	344	\$398,267	46	\$83,464	390	\$481,731
Total Sect.IV Employment (unduplicated # of students)	344	\$398,267	46	\$83,464	390	\$481,731
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,403	\$49,240,505	207	\$3,563,784	4,610	\$52,804,289

Student Aid Expenditures by Program, 2014-15 Fayetteville State University

Source of Aid	In-State Number of Recipients	Dollar Amount	Out-of-State Number of Recipients	Dollar Amount	All Students Number of Recipients	Dollar Amount
Part B. Graduate Students	-		•		•	
Section I. Grants and Scholarships						
SV Appropriated grant (Non-service scholarship)	1	\$100			1	\$100
SZ NC TAP	4	\$9,784			4	\$9,784
IA Athletic Grant-In-Aid	1	\$4,379			1	\$4,379
IF Need Based Campus Initiated Tuition Increase Grants	2	\$2,599			2	\$2,599
IG Non-Need Based Campus Initiated Tuition Increase Grants	4	\$6,806			4	\$6,806
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	10	\$16,180			10	\$16,180
Total Sect.I Grants & Scholarships (unduplicated # of students)	18	\$39,848			18	\$39,848
Section II. Scholarship/Loans (loan repaybable by service) SQ Principal Fellows Program (forgivable loan) Total Sect.II Scholarship/Loans (unduplicated # of students)	6 6	\$168,272 \$168,272		•	6 6	\$168,272 \$168,272
Section III. Loans						
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	49	\$183,967	1	\$4,101	50	\$188,068
FJ FDLP-Unsubsidized Stafford	312	\$3,740,690	8	\$126,491	320	\$3,867,181
OH Other Non-Federal, Non-NC Loan	3	\$22,481			3	\$22,481
Total Sect.III Loans (unduplicated # of students)	323	\$3,947,138	8	\$130,592	331	\$4,077,730
Section IV. Employment FC Federal Work Study (FWS)	1	\$1,810			1	\$1,810
Total Sect.IV Employment (unduplicated # of students)	1	\$1,810		•	1	\$1,810
Section V. Total All Categories (Sect.I-IV)(undup. # of students) Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	339	\$4,157,068	8	\$130,592	347	\$4,287,660

Financial Aid Program Expenditure for Enrolled Students in the 2014-15 Academic Year Plus 2015 Summer School Comparison between amounts reported via Financial Aid File (FAF) and amounts reported by SEAA

FSU				
	FAF		Dollar	
	Dollars	SEAA Dollars	Difference I	Percent
SB UNC Campus Scholarship Program	\$10,000	\$31,500	-21,500	-68.3
SC NCSSM Tuition Grant for UNC	\$0	\$0	0	
SE Milennial Teaching Scholarship/Loan (forgivable loan)	\$0	\$0	0	
SH Education Lottery Scholarship	\$395,125	\$0	395,125	100.0
SL NC Scholarships for Health, Science, and Math (HSM) (forgivable loan)	\$0	\$27,880	-27,880	-100.0
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$0	\$15,831,930	-15,831,930	-100.0
SP Nurse Scholars Program (forgivable loan)	\$0	\$1,808,676	-1,808,676	-100.0
SQ Principal Fellows Program (forgivable loan)	\$168,272	\$389,480	-221,208	-56.8
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	\$0	6,000	100.0
ST UNC Need Based Grant	\$3,334,118	\$0	3,334,118	100.0
SZ NC TAP	\$40,894	\$4,000	36,894	922.4
S2 NC Reach Program	\$34,194	\$30,000	4,194	14.0
S4 NC Board of Governors Medical Scholarship (forgivable loan)	\$0	\$0	0	
S5 NC Board of Governors Dental Scholarship (forgivable loan)	\$0	\$0	0	
NH Forgivable Education Loans for Service	\$24,500	\$0	24,500	100.0
OG Golden Leaf	\$21,000	\$155,338	-134,338	-86.5
Total	\$4,034,103	\$18,278,804	-14,244,701	-77.9

IF - Need-Based CITI Expenditure and SV - State Appropriated Grants for Enrolled Students in the 2014-15 Academic Year Plus 2015 Summer School Comparison between amounts reported via Financial Aid File (FAF) and amounts reported by GA

	FAF G	FAF GA Reported		
	Dollars	Dollars	Difference P	ercent
SV Appropriated grant (Non-service scholarship)	647,337	647,534	-197	-0.0
IF Need Based Campus Initiated Tuition Increase Grants	1,385,035	2,956,034	-1,570,999	-53.1

FACT SHEET

Demonstrating the Economic Value of Fayetteville State University to the Sandhills and the state of North Carolina

JANUARY 2015

Fayetteville State University (FSU) improves higher education delivery throughout the region and helps students increase their employability and potential. By facilitating new research and drawing students and visitors to the Sandhills, the university also generates new dollars and opportunities for the region. The purpose of this analysis is to assess the impact of FSU on the regional economy, defined as the counties of Cumberland, Bladen, Harnett, Hoke, Moore, Robeson, and Sampson. The analysis also looks at the benefits generated for students, North Carolina as a whole, and taxpayers.

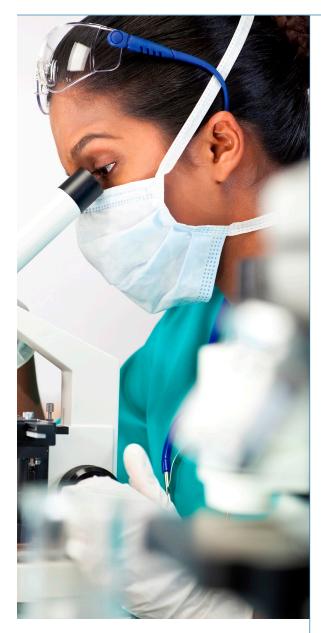
Our analysis shows that in FY 2012-13, the \$112.8 million in payroll and operations spending of FSU, together with its construction spending and the spending of its students, visitors, and alumni, created **\$266.6 MILLION** in added regional income. This is equal to approximately **0.9%** of the total Gross Regional Product of the Sandhills, and is equivalent to creating **5,128** new jobs.

IMPACT ON THE REGIONAL BUSINESS COMMUNITY

During the analysis year, FY 2012-13, FSU spent **\$68.3 MILLION** on payroll and benefits for **1,037** full-time and part-time employees, and spent another **\$44.5 MILLION** on goods and services to carry out its day-to-day operations and research. This initial round of spending creates more spending across other businesses throughout the regional economy, resulting in the commonly referred to multiplier effects. We estimate these multiplier effects in this study and report the *additional* economic activity that is created by the initial spending of FSU.* Impacts are reported in terms of total income, which is analogous to Gross Regional Product, and the corresponding number of jobs created.

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^{*} Note: Our estimated economic impacts are conservative in that we directly take into account the fact that state and local dollars spent on the university could have been spent elsewhere in North Carolina if not directed toward FSU, and thus would have created some economic impacts regardless. We account for these alternative uses of funds directly in our analysis by (i) assuming that if funds were not directed to FSU, they would have been returned to the taxpayer and generate economic impacts through household spending on goods and services, and (ii) subtracting the estimated economic impacts generated by this alternative use of funds from the estimated economic impacts of FSU. Thus, we report a net impact of FSU that is above and beyond what would have occurred had the funds been returned to the taxpayer.



These economic impacts break down as follows:

Operations spending impact

Payroll and non-pay expenditures to support day-to-day operations (less research) of FSU amounted to \$57.6 MILLION and \$38.5 MILLION, respectively. The net impact of the university's operations spending in the Sandhills during the analysis year was approximately \$75 MILLION in added regional income, which is equivalent to creating 1,127 jobs.

Research spending impact

- Research activities of FSU impact the regional economy by employing people and making purchases for equipment, supplies, and services. They also facilitate new knowledge creation throughout the Sandhills. In FY 2012-13, FSU spent \$10.7
 MILLION on payroll to support research activities.
- Research spending of FSU generates \$14.2 MILLION in added regional income for the Sandhills economy, which is equivalent to creating 216 new jobs.

Construction spending impact

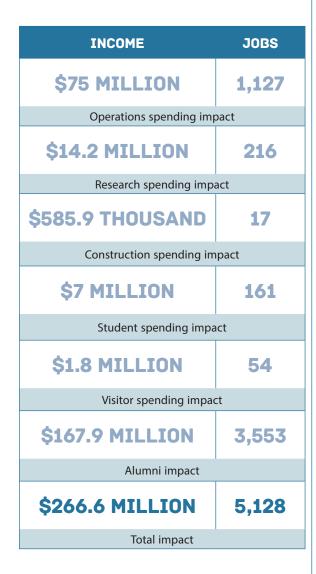
- FSU built or renovated a number of its facilities during the analysis year. This spending generated a short-term infusion of income and jobs in the regional economy.
- The net impact of the university's construction spending in FY 2012-13 was \$585.9 THOUSAND in added regional income, equivalent to 17 new jobs.

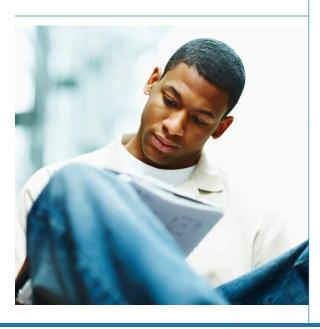
Student spending impact

- Around **32%** of graduate and undergraduate students attending FSU originated from outside the region. Some of these students relocated to the Sandhills and spent money on groceries, transportation, rent, and so on at Sandhills businesses.
- The expenditures of students who relocated to the region during the analysis year added approximately \$7 MILLION in regional income for the Sandhills economy, which is equivalent to creating 161 new jobs.

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IMPACTS CREATED BY FSU IN FY 2012-13





Visitor spending impact

- Out-of-region visitors attracted to the Sandhills for activities at FSU brought new dollars to the economy through their spending at hotels, restaurants, gas stations, and other regional businesses.
- Visitor spending added approximately **\$1.8 MILLION** in regional income for the Sandhills economy, which is equivalent to creating **54** new jobs.

Alumni impact

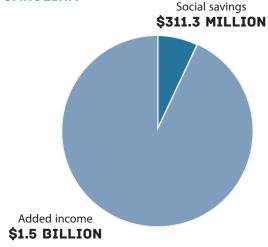
- Over the years, students gained new skills, making them more productive workers, by studying at FSU. Today, thousands of these former students are employed in the Sandhills.
- The accumulated contribution of former FSU students currently employed in the Sandhills workforce amounted to **\$167.9 MILLION** in added regional income to the Sandhills economy, which is equivalent to creating **3,553** new jobs.

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FOR EVERY \$1 SPENT BY...

STUDENTS	\$3.00 Gained in lifetime income for STUDENTS
SOCIETY	\$8.80 Gained in added state income and social savings for SOCIETY
TAXPAYERS	\$3.90 Gained in added taxes and public sector savings for TAXPAYERS

PRESENT VALUE OF ADDED INCOME AND SOCIAL SAVINGS IN NORTH CAROLINA



ABOUT EMSI

Economic Modeling Specialists International turns labor market data into useful information that helps organizations understand the connection between economies, people, and work. Since 2000, EMSI has completed numerous economic impact studies for educational institutions across the US, Canada, the UK, and Australia. It also provides industry-leading labor market data via software and reports to higher education professionals, workforce planners, and regional developers in the U.S. and internationally. For more information, visit www.economicmodeling.com.

RETURN ON INVESTMENT TO STUDENTS, SOCIETY, AND TAXPAYERS

Student perspective

- Students attending FSU during FY 2012-13 paid a total of \$19.5 MILLION to cover the cost of tuition, fees, books, and supplies. They also forwent \$89.7 MILLION in money that they would have earned had they been working instead of learning.
- In return for the money students invest to earn their degrees, they will receive a present value of **\$332.3 MILLION** in estimated increased earnings over their working lives.
- This translates to a return of **\$3.00** in higher future income for every \$1 that students invest in their FSU education. The average annual return for students is **13.2%**.

Societal perspective

- North Carolina as a whole will receive a present value of \$1.5 BILLION in added state income over the course of the students' working lives. Communities will also benefit from \$311.3 MILLION in present value social savings related to reduced crime, lower unemployment, and increased health and well-being across the state.
- For every dollar that society spent on educations at FSU during the analysis year, North Carolina communities will receive a cumulative value of \$8.80 in benefits, for as long as the 2012-13 students of FSU remain active in the state workforce.

Taxpayer perspective

- In FY 2012-13, state taxpayers in North Carolina invested \$50.4 MILLION to support the operations of FSU. The net present value of the added tax revenue stemming from the students' higher lifetime incomes and the increased output of businesses amounts to \$143.3 MILLION in benefits to taxpayers. Savings to the public sector add another \$53.5 MILLION in benefits due to a reduced demand for government-funded services in North Carolina.
 - Dividing benefits to taxpayers by the associated costs yields a **3.9** benefit-cost ratio, i.e., every \$1 in costs returns \$3.90 in benefits. The average annual return on investment for taxpayers is **12.9%**.

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The Campus Master Plan expresses the vision for Fayetteville State University's continued physical development achieving a balance of preserving existing landmarks, new development, and renovations. This plan accommodates future growth and achievement of the University's strategic goals in line with the academic mission.

Based on the new Master Plan, the University anticipates a projected enrollment from 5,600 students to 9,600 students within the next 20 years. These recommendations will require an estimated \$500 million in capital improvements. Priority projects are also identified for implementation within the next six years. These projects will provide a decision-making framework to help the University guide the campus in its construction efforts to meet immediate needs as well as those to come in future years





Facilities

Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	26,353	397,245
002	LILLY GYM	1938	32,867	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	31,940	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,304	\$50,000
004	SEABROOK AUDITORIUM	1953	35,193	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	20,901	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,548	\$2,552,000
007	JOYNER HALL	1930	18,984	\$57,000
009	BRYANT HALL	1966	40,662	\$607,000
010	HARRIS HALL	1938	26,688	\$71,000
011	COOK HALL	1923	18,267	\$93,000
012	SMITH HALL	1953	20,604	\$230,000
013	SPAULDING INFIRMARY	1955	6,020	\$104,000
014	COMMUNICATION CENTER	1937	12,582	\$36,000
015B	NEWBOLD TRAINING	1958	4,417	\$88,000
016	VANCE HALL	1966	55,917	\$773,000
017	WILLIAMS HALL	1955	11,488	\$128,000
018	HOOD HALL	1939	17,516	\$57,000
019	HELEN T. CHICK BLDG.	1968	37,598	\$1,377,000
020	MAINTENANCE BLDG.	1969	8,200	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	17,346	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	29,162	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	3,600	\$44,080
025	CONT EDUC CENTER	1976	9,545	\$265,000
026	NEW RESIDENCE HALL	1976	51,670	\$1,580,000
027	BUTLER LEARNING CENTER	1976	75,418	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,000	\$6,441,000
028	CHANCELLOR'S RES	1976	5,925	\$135,000
029	LYONS SCIENCE	1981	76,686	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,386,555
030	CENTRAL WAREHOUSE	1982	10,945	\$383,920
031	SECURITY BUILDING	1951	2,800	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	81,866	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	322	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	122,464	\$9,700,000
041A	NICK JERALDS STADIUM	2003	10,585	\$2,567,926
042	HONORS HALL	1997	37,500	\$3,479,600
043	McCloud Hall	2005	63,512	\$6,529,000
044	PHYSICAL PLANT	1982	4,717	\$8,000
045	SE NC NURSING ED	2011	37,458	8,199,390
046	RENAISSANCE HALL	2012	86,499	\$14,718,781
047	SCIENCE & TECHNOLOGY	2012	72,101	20,884,213



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